

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Gilbert Petrissans, Chief (Acting)
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11-16, SHOPP G-03-10 SAFETY, AND MINOR G-05-16

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$52,809,000 for construction and \$13,317,000 for construction engineering for 23 emergency construction projects, pursuant to the authority granted under Resolution G-11-16.
- 2.5f.(3) - \$19,588,000 for construction and \$5,085,000 for construction engineering for five safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$9,222,000 for 11 State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-05-16.

As of February 7, 2020, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2019-20:

- 2.5f.(1) - \$351,180,000 for 139 emergency construction projects.
- 2.5f.(3) - \$83,161,000 for 20 safety delegated projects.
- 2.5f.(4) - \$21,249,000 for 23 SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by resolution G-11-16, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability”

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-11-16. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-16 authorizes the Department to sub-allocate funds for Minor projects. At the June 2019 meeting, the funding and project listing for the FY 2019-20 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-18-03.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$2,925,000 Lassen 02-Las-Var Var	In Lassen, Plumas, Shasta, Siskiyou and Tehama Counties, at various locations. In October 2019, utility companies began implementing Public Safety Power Shutoff (PSPS) policies to de-energize Fire Index Areas during conditions of increased wildfire risk. This project will replace existing traffic signal backplates with retro-reflective backplates, along with pavement markings that will be highly visible in dark conditions when the signal is not functional in high priority locations and within the vicinity of schools. Initial G-11 Allocation 12/19/19: \$2,925,000	02-3783 SHOPP/19-20 CON ENG \$400,000 CONST \$2,525,000 0220000048 4 1J240 Emergency	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$400,000 \$2,525,000
2 \$2,000,000 Siskiyou 02-Sis-96 36.9/37.2	Near Happy Camp, from 2.5 miles east of Oak Flat Creek Bridge to 1.4 miles west of Benjamin Creek Road. Winter 2019 rain events oversaturated the slope and caused a slide that filled the existing slope benches. Consequently, material is able to slide down slope and impact the travelway. Following recommendation of geotechnical design this project will cut the upper part of the slope, reestablish benches, increase catchment area at the bottom, remove unstable rocks and soil, place steel cable mesh over part of the slope, and place a rock-fence on the other portion. This supplemental is necessary to remove an additional 100,000 cubic yards determined to be unstable, purchase property to dispose of slide material, and provide additional traffic control necessary to complete the work. Initial G-11 Allocation 06/17/19: \$5,250,000 Supplemental G-11 Allocation 01/29/20: \$2,000,000 Revised Allocation: \$7,250,000 (Additional \$80,000 was allocated for right of way purposes.)	02-3764 SHOPP/18-19 CON ENG \$0 CONST \$2,000,000 0219000153 4 0J720 Emergency	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$0 \$2,000,000
3 \$2,250,000 Butte 03-But-191 0.0/11.3	In and near Paradise, on various routes and locations. The Camp Fire began on November 8, 2018 near Pulga, burned over 150,000 acres, 85 casualties, and nearly 19,000 structures. The fire has burned the existing wood posts, signs, damaged the guardrail and support slopes, and fire debris is collecting in the drainage systems. This project removes fire debris and trees, repairs drainage systems, guardrail, signs, retaining walls and slopes. This supplemental is necessary to complete additional work not previously identified. The additional work is to install grouted Rock Slope Protection (RSP) at the Clear Creek Bridge due to increased flows in the burn scar, mitigate for the Yellow Legged Frog affected by damaged drainage systems, and remove a previously unknown hazardous waste tank and additional debris. Initial G-11 Allocation 12/03/18: \$24,000,000 Supplemental G-11 Allocation 12/16/19: \$2,250,000 Revised Allocation: \$26,250,000	03-2297 SHOPP/18-19 CON ENG \$0 CONST \$2,250,000 0319000059 4 4H830 Emergency	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$0 \$2,250,000
4 \$84,000 Colusa 03-Col-20 10.0/26.0	Near Williams, from 3.3 miles west of Walnut Drive to 0.9 mile west of Lone Star Road. On February 14, 2019, severe storm events caused flooding and excessive storm water runoff, resulting in shoulder washouts and damaged culverts. This project will reconstruct shoulders, place Rock Slope Protection (RSP), and remove debris in culverts and roadside ditches. This supplemental is necessary to closeout the project as drainage work progressed slower than originally estimated. Initial G-11 Allocation 03/07/19: \$850,000 Supplemental G-11 Allocation 01/29/20: \$84,000 Revised Allocation: \$934,000	03-2953 SHOPP/18-19 CON ENG \$0 CONST \$84,000 0319000140 4 0J030 Emergency	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$0 \$84,000

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Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase FA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
5 \$3,000,000 El Dorado 03-ED-Var Var	In El Dorado, Butte, Glen, Nevada, Placer, Yolo, and Yuba Counties, at various locations. In October 2019, utility companies began implementing Public Safety Power Shutoff (PSPS) policies to de-energize Fire Index Areas during conditions of increased wildfire risk. This project will replace existing traffic signal backplates with retro-reflective backplates, along with pavement markings that will be highly visible in dark conditions when the signal is not functional in high priority locations and within the vicinity of schools.	03-4004 SHOPP/19-20 CON ENG \$500,000 CONST \$2,500,000 032000083 4 1J090	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$500,000 \$2,500,000
	Initial G-11 Allocation 01/02/20:	\$3,000,000	Emergency	
6 \$2,500,000 Yuba 03-Yub-65 R8.0	Near Olivehurst, at McGowan Parkway. On October 29, 2019, an influx of groundwater and non-operational pumps caused the roadway to flood resulting in full closure. This project will replace existing non-operational pumps, install temporary pumping mechanism, and replace deficient electrical and structural components.	03-9734 SHOPP/19-20 CON ENG \$500,000 CONST \$2,000,000 032000078 4 1J070	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$500,000 \$2,000,000
	Initial G-11 Allocation 12/31/19:	\$2,500,000	Emergency	
7 \$500,000 Yuba 03-Yub-70 R9.3	Near Marysville, at Olivehurst Avenue Overcrossing No. 16-0036. On May 17, 2019, the bridge was hit by a high-load truck traveling westbound and the impact damaged several girders. This project will replace the outer girder and repair two other girders, remove and replace bridge rail, and repair the pavement. This supplemental is necessary to complete the bridge rail replacement. When performing the work it was determined that sidewalk removal was necessary to remove the bridge rail. The responsible party has been identified and abatement will be pursued.	03-9827 SHOPP/18-19 CON ENG \$0 CONST \$500,000 0319000261 4 0J310	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$0 \$500,000
	Initial G-11 Allocation 06/25/19:	\$2,200,000	Emergency	
	Supplemental G-11 Allocation 01/02/20:	\$500,000		
	Revised Allocation:	\$2,700,000		
8 \$6,500,000 Alameda 04-Ala-260 R1.1/R1.9	In Oakland and Alameda, at the Posey-Webster Tubes (PM R1.1L/R to R1.9L/R). In October 2019, utility companies began implementing Public Safety Power Shutoff (PSPS) policies to de-energize Fire Index Areas during conditions of increased wildfire risk. This project is necessary to keep the Fire-Life-Safety system operational in the tubes by renting and installing temporary backup generators and modifying existing circuit infrastructure.	04-2034E SHOPP/19-20 CON ENG \$1,500,000 CONST \$5,000,000 0420000159 4 0W020	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$1,500,000 \$5,000,000
	Initial G-11 Allocation 01/17/20:	\$6,500,000	Emergency	
9 \$1,850,000 Alameda 04-Ala-Var Var	In Alameda, Contra Costa, Santa Clara and Solano Counties, on various routes and at various locations. In October 2019, utility companies began implementing Public Safety Power Shutoff (PSPS) policies to de-energize Fire Index Areas during conditions of increased wildfire risk. This project is necessary to provide portable generators to signals and lighting, install detour, and provide traffic control until power is restored.	04-2033D SHOPP/19-20 CON ENG \$350,000 CONST \$1,500,000 0420000096 4 0AC70	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$350,000 \$1,500,000
	Initial G-11 Allocation 01/06/20:	\$1,850,000	Emergency	

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Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase FA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
10 \$18,750,000 Contra Costa 04-CC-24 R0.0	In Orinda, at the Caldecott Tunnel No. 28-0015, 28-0015L, 28-0015R, and 28-0015K. In October 2019, utility companies began implementing Public Safety Power Shutoff (PSPS) policies to de-energize Fire Index Areas during conditions of increased wildfire risk. To keep the Fire-Life-Safety system operational in the tunnels, a permanent electrical generating system is required. This project will construct new foundations to build new facilities, trench to install infrastructure for assimilation of power into existing conduits, modify the existing Supervisory Control and Data Acquisition (SCADA) system, and install a backup electrical generator system to keep the tunnels operational during future PSPS outages.	04-2033F SHOPP/19-20 CON ENG \$3,750,000 CONST \$15,000,000 0420000099 4 0AC90 Emergency	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$3,750,000 \$15,000,000
Initial G-11 Allocation 12/31/19: \$18,750,000				
11 \$7,280,000 Marin 04-Mrn-1 8.5/9.5	Near Stinson Beach, from Cold Stream Bridge to 0.2 mile south of Lone Tree Creek Bridge. On October 24, 2019, the Muir Fire burned approximately 37 acres causing temporary highway closure, charring slopes and damaging soldier pile wall. This project is necessary to repair soldier pile wall and drainage, replace damaged pavement, and install erosion control and planting.	04-2034D SHOPP/19-20 CON ENG \$1,680,000 CONST \$5,600,000 0420000114 4 2AC20 Emergency	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$1,680,000 \$5,600,000
Initial G-11 Allocation 01/06/20: \$7,280,000 (Additional \$50,000 was allocated for right of way purposes.)				
12 \$3,100,000 Marin 04-Mrn-Var Var	In Marin, Napa, San Francisco, San Mateo and Sonoma Counties, on various routes and at various locations. In October 2019, utility companies began implementing Public Safety Power Shutoff (PSPS) policies to de-energize Fire Index Areas during conditions of increased wildfire risk. This project is necessary to provide portable generators to signals and lighting, install detour, and provide traffic control until power is restored.	04-2033E SHOPP/19-20 CON ENG \$700,000 CONST \$2,400,000 0420000097 4 0AC80 Emergency	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$700,000 \$2,400,000
Initial G-11 Allocation 01/06/20: \$3,100,000				
13 \$1,300,000 Santa Barbara 05-SB-101 19.8/20.1	Near Santa Barbara, at Turnpike Road. On December 26, 2019, heavy rains perforated a thirty-six inch corrugated metal pipe (CMP) culvert, creating a sinkhole in the gore between the southbound onramp and the mainline shoulder. This project will replace the CMP with Reinforced Concrete Pipe (RCP), line the CMP where appropriate, and reconstruct the roadway.	05-3022 SHOPP/19-20 CON ENG \$300,000 CONST \$1,000,000 0520000044 4 1M630 Emergency	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$300,000 \$1,000,000
Initial G-11 Allocation 01/17/20: \$1,300,000 (Additional \$25,000 was allocated for right of way purposes.)				
14 \$510,000 Santa Cruz 05-SCr-17 3.5	In Scotts Valley, at Glen Canyon Road Undercrossing Bridge No. 36-0067. The Department has responded to multiple median barrier bridge hits. The median concrete deck and curb is spalling due to the multiple repairs and relocations of the thrie beam barrier after hits. This project will replace the existing barrier with a barrier using newer technology and anchoring system, repair bridge deck, and provide traffic control.	05-3003 SHOPP/19-20 CON ENG \$110,000 CONST \$400,000 0519000081 4 1M200 Emergency	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$110,000 \$400,000
Initial G-11 Allocation 01/17/20: \$510,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase FA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
15 \$275,000 Los Angeles 07-LA-2 30.0/41.0	Near La Canada Flintridge, from 3.8 miles west of Angeles Forest Highway to 1.6 miles west of Barley Flats Road. Due to severe February 17, 2019 storm events, multiple rockslides, slope erosion, and slides have damaged soldier pile retaining walls, drainage systems, and covered the roadway with slide debris. This supplemental is necessary to complete previously underestimated work to install rubberized asphalt pavement, chip seal, texturized safety railing, and recessed delineation, and to closeout the project. Initial G-11 Allocation 03/14/19: \$3,400,000 Supplemental G-11 Allocation 08/30/19: \$1,800,000 Supplemental G-11 Allocation 01/29/20: \$275,000 Revised Allocation: \$5,475,000	07-5552 SHOPP/18-19 CON ENG \$125,000 CONST \$150,000 0719000187 4 1XL40 Emergency	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$125,000 \$150,000
16 \$1,380,000 Los Angeles 07-LA-2 80.1	Near Big Pines, at 0.1 mile west of San Bernardino County line. A sinkhole was formed because a disconnected and damaged culvert underneath the road collapsed, leading to a shoulder closure. This project will excavate the failed material, backfill the void, replace the damaged culvert, and restore the shoulder. Initial G-11 Allocation 12/16/19: \$1,380,000 (Additional \$70,000 was allocated for right of way purposes.)	07-5607 SHOPP/19-20 CON ENG \$600,000 CONST \$780,000 0720000136 4 1XP80 Emergency	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$600,000 \$780,000
17 \$4,530,000 Los Angeles 07-LA-105 R2.0/R2.3	In the cities of Los Angeles and Hawthorne, at the E105-S405 Connector Tunnel No. 53-2436G, the E105-N405 Connector Tunnel No. 53-2437G, and the W105-S405 Connector Tunnel No. 53-2441F. Utility companies have begun implementing Public Safety Power Shutoff (PSPS) policies to de-energize Fire Index Areas during conditions of increased wildfire risk. This project will ensure that these tunnels have backup power in the event of a PSPS, and the associated fire and safety systems will be functional. Initial G-11 Allocation 01/27/20: \$4,530,000	07-5602 SHOPP/19-20 CON ENG \$1,500,000 CONST \$3,030,000 0720000123 4 1XP30 Emergency	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$1,500,000 \$3,030,000
18 \$900,000 Ventura 07-Ven-101 9.0/10.5	In and near Thousand Oaks, from 1.0 mile north of Wendy Drive to 0.2 mile south of Camarillo Springs Road. Intense rainfall on February 17, 2019, caused multiple slides and slope failures on scared embankments previously damaged by the Woolsey Fire. This supplemental is necessary to remove debris from multiple slope bench levels, install cable net drapery systems, and reconstruct damaged shoulder and drainage systems. Initial G-11 Allocation 03/14/19: \$5,300,000 Supplemental G-11 Allocation 01/29/20: \$900,000 Revised Allocation: \$6,200,000	07-5553 SHOPP/18-19 CON ENG \$0 CONST \$900,000 0719000199 4 1XL50 Emergency	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$0 \$900,000
19 \$940,000 San Bernardino 08-SBd-10 30.9/31.0	In Redlands, from Orange Street Undercrossing to 6th Street Undercrossing. Due to a severe storm on November 28, 2019, the drainage systems were overwhelmed, damaging and washing out culverts, shoulder, guardrail, and embankment. This project will clear debris, replace damaged culverts, and reconstruct guardrail, shoulder, and embankment. Initial G-11 Allocation 12/31/19: \$940,000 (Additional \$10,000 was allocated for right of way purposes.)	08-3016K SHOPP/19-20 CON ENG \$200,000 CONST \$740,000 0820000088 4 1L500 Emergency	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$200,000 \$740,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase FA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
20 \$2,180,000 San Bernardino 08-SBd-15 31.8	In Hesperia, at the northbound Route 15/395 connector Bridge No. 54-0665G. On December 13, 2019, unsound concrete fell on southbound Route 15 from the northbound Route 15/395 connecting bridge. It was found that the bridge deck was deteriorating and rebar was exposed. This project will remove and replace portions of the bridge deck and rebar, remove and replace bridge rails, repair unsound deck concrete, and repair bridge joint seals. Initial G-11 Allocation 01/27/20: \$2,180,000	08-3016Q SHOPP/19-20 CON ENG \$680,000 CONST \$1,500,000 0820000096 4 1L540 Emergency	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$680,000 \$1,500,000
21 \$920,000 San Bernardino 08-SBd-18 17.9/19.1	Near Crestline, from 0.2 mile east of Route 138 to 1.4 mile west of Crest Forest Drive. From December 2018 through October 2019, several rockfall events occurred which have hit the existing rock fence, which keeps rocks from entering the traveled way. The rock fence has been damaged from multiple hits, and is in need of replacement. This project will remove debris and repair and replace the damaged rock fence. Initial G-11 Allocation 01/02/20: \$920,000 (Additional \$50,000 was allocated for right of way purposes.)	08-3016J SHOPP/19-20 CON ENG \$120,000 CONST \$800,000 0820000083 4 1L480 Emergency	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$120,000 \$800,000
22 \$770,000 San Bernardino 08-SBd-62 95.0/96.0	Near Vidal Junction, from 10 miles east to 11 miles east of Route 177. Intense rainfall on November 20, 2019 washed out the shoulder and lane, closing Route 62. This project will remove debris, reconstruct the embankment with Rock Slope Protection (RSP), reconstruct the shoulder, and repair pavement. Initial G-11 Allocation 12/16/19: \$770,000 (Additional \$50,000 was allocated for right of way purposes.)	08-3016H SHOPP/19-20 CON ENG \$120,000 CONST \$650,000 0820000082 4 1L470 Emergency	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$120,000 \$650,000
23 \$1,682,000 Orange 12-Ora-Var Var	In Orange County, on various routes and at various locations. In 2019, utility companies began implementing Public Safety Power Shutoff (PSPS) policies to de-energize Fire Index Areas during conditions of increased wildfire risk. This project will replace existing traffic signal backplates with retro-reflective backplates, along with pavement markings that will be highly visible in dark conditions when the signal is not functional in high priority locations and within the vicinity of schools. Initial G-11 Allocation 02/12/20: \$1,682,000 (Additional \$10,000 was allocated for right of way purposes.)	12-1205 SHOPP/19-20 CON ENG \$182,000 CONST \$1,500,000 1220000049 4 0S350 Emergency	001-0042 SHA 20.10.201.130 2019-20 302-0042 SHA 20.20.201.130	\$182,000 \$1,500,000

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Allocation History	PPNO Program/Year Phase Prgm'd Amount	Project ID	Adv Phase	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

1	\$2,186,000	Del Norte	01-DN-199	10.2/10.7	Near Gasquet, from 0.8 to 0.3 mile south of Hardscrabble Creek Bridge. <u>Outcome/Output:</u> Improve safety by applying High Friction Surface Treatment (HFST) and installing guardrail. This project will reduce the number and severity of collisions.			01-1121 SHOPP/19-20 CON ENG \$393,000 CONST	0116000128	4	2019-20	001-0042 SHA 001-0890 FTF 20.10.201.010	302-0042 SHA 302-0890 FTF 20.20.201.010	\$39,000 <u>\$354,000</u> \$393,000 \$179,000 <u>\$1,614,000</u> \$1,793,000
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Performance Measure:
Planned: 20, Actual: 20 Collision(s) reduced

Preliminary		
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$402,000	\$218,962
PS&E	\$507,000	\$297,190
R/W Sup	\$93,000	\$2,655

(CEQA - CE, 11/30/2018; Re-validation 1/2/2020)
(NEPA - CE, 11/30/2018; Re-validation 1/2/2020)

Allocation Date: 01/15/20

2	\$2,805,000	Nevada	03-Nev-49	2.0/2.5	Near Higgins Corner, at the intersection with Wolf Road/Combie Road. <u>Outcome/Output:</u> Improve safety by providing acceleration lanes at the intersection, replace existing signal pole, and upgrade curb ramps to meet Americans with Disabilities Act (ADA) standards. This project will reduce the number and severity of collisions.			03-4137 SHOPP/19-20 CON ENG \$590,000 CONST	0318000026	4	2019-20	001-0042 SHA 001-0890 FTF 20.10.201.010	302-0042 SHA 302-0890 FTF 20.20.201.010	\$59,000 <u>\$531,000</u> \$590,000 \$221,000 <u>\$1,994,000</u> \$2,215,000
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Performance Measure:
Planned: 29, Actual: 29 Collision(s) reduced

Preliminary		
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$600,000	\$598,689
PS&E	\$770,000	\$466,708
R/W Sup	\$40,000	\$7,027

(CEQA - CE, 5/28/2019; Re-validation 12/9/2019)
(NEPA - CE, 5/28/2019; Re-validation 12/9/2019)

Allocation Date: 01/07/20

CTC Financial Vote List

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Allocation History	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

3	\$7,654,000				Near Rio Vista, from 0.2 mile west to 0.3 mile east of Route 160; also on Route 160 from 0.2 mile south to 0.2 mile north of Route 12 (PM L10.5/R0.2). <u>Outcome/Output:</u> Improve safety by constructing dual left-turn lanes on westbound Route 12 to southbound Route 160, extending eastbound merge lane on Route 12, constructing new merge lane on southbound Route 160, installing vehicle detection system, and upgrading traffic signal. This project will reduce the number and severity of collisions.			03-5961 SHOPP/19-20 CON ENG \$1,350,000 CONST \$5,304,000 0317000167 4 2H640	001-0042 SHA 001-0890 FTF 20.10.201.010 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.010	\$152,000 <u>\$1,373,000</u> \$1,525,000 \$613,000 <u>\$5,516,000</u> \$6,129,000
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Performance Measure:

Planned: 26, Actual: 26 Collision(s) reduced

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$541,000	\$510,689
PS&E	\$931,500	\$886,695
R/W Sup	\$310,000	\$247,425

(CEQA - CE, 7/23/2018; Re-validation 12/5/2019)

(NEPA - CE, 7/23/2018; Re-validation 12/5/2019)

Allocation Date: 02/03/20

4	\$10,356,000				Near Los Gatos, from 0.1 mile south of Route 17/35 separation to 0.1 mile north of Alma College Road. <u>Outcome/Output:</u> Improve safety by applying High Friction Surface Treatment (HFST) and installing lighting, warning signs, flashing beacons, guardrail, rumble strips, wet-night visibility striping, and channelizers. This project will reduce the number and severity of collisions.			04-1453A SHOPP/19-20 CON ENG \$1,550,000 CONST \$8,821,000 0416000373 4 2K140	001-0890 FTF 20.10.201.010 2019-20 302-0890 FTF 20.20.201.010	\$1,550,000 \$8,806,000
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Performance Measure:

Planned: 264, Actual: 264 Collision(s) reduced

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$1,000,000	\$973,178
PS&E	\$1,190,000	\$923,095
R/W Sup	\$50,000	\$1,384

(CEQA - CE, 4/4/2019; Re-validation 12/23/2019)

(NEPA - CE, 4/4/2019; Re-validation 12/23/2019)

Allocation Date: 01/10/20

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Allocation History	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

5	\$1,672,000	Los Angeles	07-LA-1	2.8	In Long Beach, at the intersection with Anaheim Street/Los Altos Plaza. <u>Outcome/Output:</u> Improve safety by installing protected left-turn phases for north and south intersection approaches, upgrade existing signals, refresh crosswalk striping, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will reduce the number and severity of collisions.			07-5257 SHOPP/19-20 CON ENG \$1,216,000 CONST \$902,000 0717000201 4 34170	001-0042 SHA 001-0890 FTF 20.10.201.010 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.010	\$21,000 <u>\$1,006,000</u> \$1,027,000 \$13,000 <u>\$632,000</u> \$645,000
<u>Performance Measure:</u>										
Planned: 18, Actual: 18 Collision(s) reduced										
Preliminary										
<u>Engineering</u>										
								<u>Budget</u>	<u>Expended</u>	
								PA&ED	\$623,000	\$249,901
								PS&E	\$1,286,000	\$642,231
								R/W Sup	\$127,000	\$4,080
(CEQA - CE, 5/2/2019; Re-validation 10/30/2019)										
(NEPA - CE, 5/2/2019; Re-validation 10/30/2019)										
Allocation Date: 02/12/20										

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA1	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-16 Delegated Allocations									
1	01	Hum	196	22.9	Construct retaining wall to improve sight distance.	0F080	201.015	\$1,103,000	\$1,186,000
2	01	Men	1	59.3	Replace roundabout pavement.	0J010	201.121	\$1,050,000	\$1,136,000
3	02	Tri	3	31.8/32.1	Install a two-way left turn lane.	4H330	201.310	\$400,000	\$398,000
4	04	CC	4	R32.7/R34.0	Pavement rehabilitation.	4Q160	201.121	\$1,000,000	\$998,000
5	05	Mon	Var	Var	Install solar powered rectangular rapid flashing beacons and high visibility signs and markings.	1G760	201.015	\$1,250,000	\$901,000
6	07	LA	10	R26.3	Upgrade building to be Americans with Disabilities Act (ADA) compliant.	4P240	201.352	\$560,000	\$512,000
7	07	LA	210	34.9/35.8	Install traffic signal system.	4V060	201.310	\$650,000	\$629,000
8	07	LA	710	R26.7/R27.1	Install guardrail and concrete barrier.	4V090	201.015	\$750,000	\$810,000
9	09	Mno	395	30.7/36.5	Paved parking areas.	37300	201.235	\$1,250,000	\$923,000
10	10	Sta	5	20.0, 26.3	Realign cable and thrie beam barriers and construct passageway.	1H320	201.015	\$603,000	\$803,000
11	12	Ora	241	14.5/25.0	Upgrade guardrail to Midwest Guardrail System (MGS), new terminal systems, replace AC dikes and relocate electroliers	0Q700	201.015	\$900,000	\$926,000