

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.2b., Action Item

Prepared By: Rihui Zhang, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROGRAM PROJECTS, PER STIP GUIDELINES**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year 2018-19, and 2019-20.

In 2018-19, the California Transportation Commission (Commission) allocated \$32,322,000 to construct 16 locally-administered STIP projects. As of February 10, 2020, 14 projects totaling \$30,147,000 have been awarded. Two projects have approved time extensions.

In 2019-20, the Commission allocated \$3,417,000 to construct five locally-administered STIP projects. As of February 10, 2020, three projects totaling \$2,542,000, have been awarded.

BACKGROUND:

Current STIP Guidelines require projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

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FY 2018-19 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months
August 2018	3	\$11,725	3	0	0	2
October 2018	2	\$2,767	2	0	0	2
December 2018	1	\$2,595	1	0	0	1
January 2019	1	\$3,328	1	0	0	1
March 2019	3	\$3,778	3	0	0	3
May 2019	2	\$2,130	2	0	0	2
June 2019	4	\$5,999	2	0	2	2
Total	16	\$32,322	14	0	2	13

FY 2019-20 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months
August 2019	0	\$0	0	0	0	0
October 2019	3	\$2,542	3	0	0	3
December 2019	2	\$875	0	0	2	0
January 2020	0	\$0	0	0	0	0
Total	5	\$3,417	3	0	2	3

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STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (in 1,000's)	Project Status
City of Ukiah	Ukiah Downtown Streetscape Improvement Phase 1	01- 4563	Jun-2019	Jun-2020	\$1,155	Project will be awarded by the extended deadline.
City of Orland	Tehama Street Reconstruction	03- 3785	Jun-2019	Jun-2020	\$1,020	Project will be awarded by the extended deadline.
Grand Total					\$2,175	

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