

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.2c., Informational Item

Prepared By: Rihui Zhang, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER ATP GUIDELINES**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of Active Transportation Program (ATP) projects that received a construction allocation in Fiscal Year 2017-18, 2018-19, and 2019-20.

In 2017-18, the California Transportation Commission (Commission) allocated \$116,913,000 to construct 89 ATP projects. As of February 10, 2020, 86 projects totaling \$105,921,000 have been awarded. Two projects have deferred time extensions. One project has lapsed.

In 2018-19, the Commission allocated \$137,074,000 to construct 106 ATP projects. As of February 10, 2020, 85 projects totaling \$102,921,000 have been awarded. Twenty projects have approved time extensions. One project has lapsed.

In 2019-20, the Commission allocated \$69,014,000 to construct 47 ATP projects. As of February 10, 2020, four projects totaling \$3,615,000 have been awarded.

BACKGROUND:

Current ATP Guidelines require projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

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FY 2017-18 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months
August 2017	3	\$3,154	3	0	0	2
October 2017	6	\$14,398	6	0	0	6
December 2017	6	\$9,880	6	0	0	3
January 2018	7	\$5,036	7	0	0	6
March 2018	12	\$26,912	12	0	0	10
May 2018	19	\$18,920	19	0	0	12
June 2018	36	\$38,613	33	1	2	22
Total	89	\$116,913	86	1	2	61

FY 2018-19 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months
August 2018	6	\$2,405	6	0	0	6
October 2018	4	\$1,225	4	0	0	3
December 2018	6	\$8,819	6	0	0	6
January 2019	12	\$10,653	11	0	1	9
March 2019	11	\$24,020	8	0	3	8
May 2019	18	\$20,796	15	1	2	14
June 2019	49	\$69,156	34	0	14	34
Total	106	\$137,074	85	1	20	80

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FY 2019-20 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months
August 2019	2	\$2,515	2	0	0	2
October 2019	8	\$5,372	2	0	6	2
December 2019	18	\$36,040	0	0	18	0
January 2020	19	\$25,087	0	0	19	0
Total	47	\$69,014	4	0	43	4

Note: Includes all ATP Infrastructure and Non-Infrastructure projects.

ATP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (in 1,000's)	Project Status
City of Sunnyvale	Sunnyvale Safe Routes to School Improvements	04-2147B	May 2019	Nov-2019	\$6	Lapsed.
City of San Carlos	Route 101/Holly Street Pedestrian and Bicycle	04-2329	Jun-2018	Dec-2019	\$4,200	Lapsed.
City of San Bernardino	San Bernardino City Sidewalk Gap Closure and Bike Lanes Safe Routes to School Project	08-1183B	Mar-2019	Mar 2020	\$64	The project will be awarded by the extended deadline.
City of San Diego	Euclid and Market Complete Streets Project	11-1210	June-2019	Mar-2020	\$2,747	The project will be awarded by the extended deadline.
City of Farmersville	Farmersville Safe Routes to School Walnut Avenue Project	06-6723	Oct-2019	Apr-2020	\$322	The project will be awarded within the deadline.
Culver City	Washington-Culver Pedestrian and Cyclist Safety Project	07-5107	Jun-2019	Apr-2020	\$2,505	The project will be awarded within the deadline.
City of Arcadia	City of Arcadia Bicycle Facility Improvement	07-5120	Oct-2019	Apr-2020	\$902	The project will be awarded within the deadline.
Southern California Association of Governments	San Gabriel Valley Greenway Network Implementation Plan	07-5531	Oct-2019	Apr-2020	\$200	A Concurrent Time Extension was submitted for the March 2020 meeting.
Placer County	Placer County West Shore Highway Crossing Improvements	03-1528	Oct-2019	Apr-2020	\$150	The project will be awarded within the deadline.
Southern California Association of Governments	SCAG 2019 Local Demonstration Initiative	07-5665	Oct-2019	Apr-2020	\$2,599	The project will be awarded within the deadline.
City of Patterson	Patterson - Citywide Active Transportation Plan	10-3464	Oct-2019	Apr-2020	\$99	The project will be awarded within the deadline.

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Shasta County	Old Oregon Trail Shasta College Active Transportation Project	02-2576	May-2019	May-2020	\$451	The project will be awarded within the deadline.	
City of Chico	State Route 99 Bikeway Phase 4 Improvements	03-1023A	Jun-2019	Dec-2019	Jun-2020	\$788	The project will be awarded by the extended deadline.
City of Lancaster	10th Street West Road Diet and Bikeway Improvements	07-5116	Jun-2019	Dec-2019	Jun-2020	\$715	The project will be awarded by the extended deadline.
Southern California of Governments	SCAG 2017 Active Transportation Safety and Encouragement Campaign Phase 2	07-5461	Jun-2019	Dec-2019	Jun-2020	\$320	The project will be awarded by the extended deadline.
Town of Apple Valley	Apple Valley South – Safe Routes to School	08-1207	May-2019	Nov-2019	Jun-2020	\$3,137	The project will be awarded by the extended deadline.
City of Bishop	Spruce Yaney Hanby Sidewalks	09-0671	Jun-2019	Dec-2019	Jun-2020	\$943	The project will be awarded by the extended deadline.
City of Stockton	Miner Avenue Complete Streets - Phase 1	10-3170	Jun-2019	Dec-2019	Jun-2020	\$2,564	The project will be awarded by the extended deadline.
City of Stockton	Miner Avenue Complete Streets	10-3265	Jun-2019	Dec-2019	Jun-2020	\$3,816	The project will be awarded by the extended deadline.
City of Turlock	Safe Routes to School ADA Pedestrian Improvements, Various Locations	10-3270	June-2019	Dec-2019	Jun-2020	\$1,272	The project will be awarded by the extended deadline.
City of South San Francisco	Linden/Spruce Avenue Traffic Calming Improvements	04-2140Y	Jan-2019	Aug-2019	Jul-2020	\$713	The project will be awarded by the extended deadline.

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Agency Name	Project Title	Dist.-PPNO	Allocation Date	Date Time Extension Approved	Updated Award Deadline	Allocation Amount (in 1,000's)	Project Status
City of Vallejo	Safe Routes to School Infrastructure and Non-Infrastructure in the Cities of Benicia, Rio Vista and Vallejo	04-2231A	Mar-2019	Sep-2019	Sept-2020	\$2,542	The project will be awarded by the extended deadline.
City of Los Angeles	Boyle Heights Pedestrian Linkages	07-5122	Mar-2019	Aug-2019	Sep-2020	\$4,107	The project will be awarded by the extended deadline.
Town of Paradise	Ponderosa Elementary Safe Routes to School Project	03-1024A	June-2019	Dec-2019	Dec-2020	\$1,113	The project will be awarded by the extended deadline.
Town of Paradise	Ponderosa Elementary Safe Routes to School Project	03-1024B	Jun-2019	Dec-2019	Dec-2020	\$90	The project will be awarded by the extended deadline.
City of Salinas	Alvin Drive and Linwood Drive Safe Routes to School Improvements	05-2692	Jun-2019	Dec-2019	Dec-2020	\$2,395	The project will be awarded by the extended deadline.
City of Fresno	Downtown Fresno Courthouse Park Interconnectivity Project	06-6902	Jun-2019	Dec-2019	Dec-2020	\$715	The project will be awarded by the extended deadline.

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Agency Name	Project Title	Dist.- PPNO	Allocation Date	Date Time Extension Approved	Updated Award Deadline	Allocation Amount (in 1,000's)	Project Status
City of Whittier	Whittier Greenway Trail East Extension Gap Closure	07-5115	Jun-2019	Dec-2019	Dec-2020	\$3,150	The project will be awarded by the extended deadline.
Town of Paradise	Almond Street Multi-Modal Improvements	03-1019	Jun-2018	Dec-2018	Deferred	\$3,005	Extension deferred at the December 2018 meeting.
Town of Paradise	Active Transportation Gap Closure Complex	03-1028	June-2018	Dec-2018	Deferred	\$3,787	Extension deferred at the December 2018 meeting.
Grand Total						\$49,417	