

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.2s.(2), Action Item

Prepared By: Angel Pyle, Chief (Acting)  
Division of Rail and Mass Transportation

Subject: **SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM BASELINE AGREEMENT AMENDMENT**  
**RESOLUTION TCEP-P-1920-08BA, AMENDING RESOLUTION TCEP-P-1819-05B**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve a Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) Project Baseline Agreement Amendment to reflect \$18,851,000 in Proposition 1B Trade Corridor Improvement Funds (TCIF) for the Montebello Grade Separation project (PPNO TC0008) in Los Angeles County?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission approve its request to amend the SB 1 TCEP Project Baseline Agreement and establish it as the basis for project delivery and monitoring.

This amendment request will add \$18,851,000 in Proposition 1B TCIF project cost savings to the Montebello Boulevard Grade Separation project. The Montebello Boulevard Grade Separation project is one of six projects included in the Baseline Agreement for the Southern California Rail project.

### **BACKGROUND:**

The Montebello Boulevard Grade Separation project will separate the roadway and the railroad tracks on Montebello Boulevard in the City of Montebello, along the Alameda Corridor-East Trade Corridor.

The Project Baseline Agreement was approved in October 2018, with \$49,000,000 programmed for construction. Due to industrywide construction cost inflation (steel and concrete costs) experienced by multiple public agencies in Southern California, the

*“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability”*

construction phase costs were re-estimated in 2019 at \$126,557,000, an increase of \$50,807,000.

With the support of the Southern California Consensus Group, the San Gabriel Valley Council of Governments proposes to amend the Proposition 1B TCIF Program by including the Montebello Boulevard Grade Separation Project as Project 132 with \$18,851,000 in funding.

The funding for this amendment is made available through savings generated from other projects programmed in the TCIF and is consistent with the TCIF Program Close-Out Policy approved at the May 2019 Commission meeting.

A construction allocation of the programmed SB 1 TCEP and Proposition 1B TCIF is expected to be requested by June 2020.

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles County	75	TC0008	TC008	CO	2019-20			UPRR					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	ACE, SGVCOG				<b>PS&amp;E</b>	ACE, SGVCOG						
	<b>R/W</b>	ACE, SGVCOG				<b>CON</b>	ACE, SGVCOG						
<b>RTPA/CTC:</b>	Southern California Association of Governments												
<b>Project Title:</b>	Montebello Boulevard Grade Separation												
<b>Location:</b>	Montebello Boulevard between Olympic Boulevard and Roosevelt Avenue												
<b>Description:</b>	Separate the roadway and the railroad tracks on Montebello Boulevard in the City of Montebello, along the Alameda Corridor-East Trade Corridor												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	18/19	19/20	20/21	21/22	22/23+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>State Bond - Trade Corridor Improvement Program</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	18,851	0	0	18,851	0	0	0	0	18,851	0	0	0	0
Proposed	<b>18,851</b>	<b>0</b>	<b>0</b>	<b>18,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State SB1 - Trade Corridor Enhancement Program</b>													
Existing	49,000	0	0	49,000	0	0	0	0	49,000	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	<b>49,000</b>	<b>0</b>	<b>0</b>	<b>49,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MTA Committed Funds</b>													
Existing	5,879	5,879	0	0	0	0	0	1,256	0	0	4,623	0	0
Change	562	562	0	0	0	0	0	562	0	0	0	0	0
Proposed	<b>6,441</b>	<b>6,441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,818</b>	<b>0</b>	<b>0</b>	<b>4,623</b>	<b>0</b>	<b>0</b>
<b>Measure R</b>													
Existing	73,732	33,961	0	39,771	0	0	0	31,844	26,750	0	15,138	0	0
Change	31,930	136	0	31,794	0	0	0	-162	31,956	0	136	0	0
Proposed	<b>105,662</b>	<b>34,097</b>	<b>0</b>	<b>71,565</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,682</b>	<b>58,706</b>	<b>0</b>	<b>15,274</b>	<b>0</b>	<b>0</b>
<b>Total</b>													
Existing	128,611	39,840	0	88,771	0	0	0	33,100	75,750	0	19,761	0	0
Change	51,343	698	0	50,645	0	0	0	400	50,807	0	136	0	0
Proposed	<b>179,954</b>	<b>40,538</b>	<b>0</b>	<b>139,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,500</b>	<b>126,557</b>	<b>0</b>	<b>19,897</b>	<b>0</b>	<b>0</b>

*“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability”*

**FINANCIAL RESOLUTION:**

Be it Resolved, that the Commission does hereby amend the SB 1 TCEP Baseline Agreement for the Southern California Rail Project.

