

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6f.(2), Action Item

Prepared By: Gilbert Petrisans, Chief (Acting)  
Division of Budgets

Subject: **ALLOCATION FOR THE LOCALLY-ADMINISTERED PROPOSITION 1A  
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM –  
URBAN/COMMUTER PROJECT  
RESOLUTION HST1A-A-1920-01**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$29,576,000 for the locally-administered Proposition 1A (Prop 1A) High-Speed Passenger Train Bond Program Urban/Commuter (HSPTBP) Accelerating Rail Modernization and Expansion in the Capital Region (PPNO CP053) project, in Sacramento County?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$29,576,000 for the locally-administered Prop 1A HSPTBP Accelerating Rail Modernization and Expansion in the Capital Region (PPNO CP053) project, in Sacramento County.

### **BACKGROUND:**

The attached vote list describes the locally-administered Prop 1A HSPTBP project totaling \$29,576,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$29,576,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-104-6043 for the locally-administered Prop 1A HSPTBP project as described on the attached vote list.

Attachment

*“Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California’s economy and livability”*

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
<b>2.6f.(2)</b>	<b>Proposition 1A - High-Speed Passenger Train Bond Program - Urban/Commuter</b>		<b>Resolution HST1A-A-1920-01</b>	
1	<b>Accelerating Rail Modernization and Expansion in the Capital Region.</b> Procurement of low-floor light rail vehicles and Gold Line station modifications improvements.	03-CP053	2012-13	\$29,576,000
\$29,576,000		HSR/19-20	104-6043	
Sacramento Regional Transit District	<u>Outcome/Output:</u> Improved safety and accessibility boarding, increased frequency to 15-minute headways on Gold Line, and improved network connectivity to Sacramento Valley Station and other rail services.	CONST	HSPTBF	
<u>SACOG</u>		\$29,576,000	30.10.100.000	
03-Sacramento		0320000095		
		S		
	(CEQA - SE, 12/12/2019)			
	(Right of Way Certification: )			
	Concurrent Proposition 1A programming amendment under Resolution HST1A-P-1920-01.			
	Concurrent Proposition 1A de-allocation of \$619,000 PS&E funds under Resolution HST1A-A-1920-01.			
	The Recipient requests an additional 6 months to award a third party contract.			