

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5a., Action Item

Prepared By: Gilbert Petrissans, Chief (Acting)
Division of Budgets

Subject: **ALLOCATION FOR SHOPP DISTRICT MINOR PROJECTS
RESOLUTION FP-19-60**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$2,267,000 for two minor projects programmed in the State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$2,267,000 for two minor SHOPP projects.

BACKGROUND:

The attached vote list describes two minor SHOPP projects totaling \$2,267,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$1,909,000 be allocated from the Budget Act of 2019, Budget Act Item 2660-302-0042 for construction and \$358,000 for construction engineering for two minor SHOPP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	EA	Project ID	Program	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type
2.5a					Minor Projects					Resolution FP-19-60				
1	\$1,450,000	Nevada	03-Nev-80	R12.2L/13.3	In Truckee, from 1.0 mile west of Donner Pass Road Overcrossing to 0.1 mile east of Donner Pass Road Overcrossing. Outcome/Output: Construct median barrier and restripe to increase onramp merge length for safety and operational improvements. This project will reduce conflict of slow moving trucks with merging traffic.		1J030	0320000065	SHOPP	2019-20	001-0042 SHA	20.10.201.310	302-0042 SHA	\$200,000 \$1,250,000
(This is a substitute project for EA 2H300.)														
2	\$817,000	Sacramento	03-Sac-160	L3.9	In Sacramento County, on Route 160 near Antioch at 3.9 miles north of Contra Costa County line. Outcome/Output: Install Changeable Message Sign (CMS), a Closed Circuit Television (CCTV) system and a Maintenance Vehicle Pullout (MVP). This project will improve operations and enhance worker safety.		2H080	0317000059	SHOPP	2019-20	001-0042 SHA	20.10.201.315	302-0042 SHA	\$158,000 \$659,000
(This is a substitute project for EA 0J220.)														