

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(1), Action Item

Prepared By: Gilbert Petrissans, Chief (Acting)  
Division of Budgets

Subject: **ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FP-19-61**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$363,673,000 for 30 projects programmed in the State Highway Operation and Protection Program (SHOPP)?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$363,673,000 for 30 SHOPP projects.

### **BACKGROUND:**

The attached vote list describes 30 SHOPP projects totaling \$363,673,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$307,834,000 be allocated from the Budget Act of 2018 and 2019, Budget Act Items 2660-302-0042, 2660-302-0890, 2660-302-3290, 2660-303-0042 and Non-Budget Act Item 2660-802-3290 for construction and \$55,839,000 for construction engineering for 30 SHOPP projects described on the attached vote list.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-19-61

1	\$7,573,000	Del Norte	01-DN-101	39.8	Near Smith River, at Dominie Creek. <u>Outcome/Output:</u> Replace box culvert with new bridge and remediate fish passage barrier.			01-1113	SHOPP/19-20	0115000108	EA	2019-20	505-3290 RMRA	20.10.201.110	\$1,830,000
					Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>		\$1,543,000						
					PA&ED	\$2,000,000	\$1,395,383		CONST				302-3290 RMRA		\$5,743,000
					PS&E	\$1,141,000	\$672,296		\$5,652,000				20.20.201.110		
					R/W Sup	\$118,000	\$28,690		4						
									0F310						

(CEQA - CE, 1/15/2019; Re-validation 2/3/2020)  
(NEPA - CE, 1/15/2019; Re-validation 2/3/2020)

(Concurrent amendment under SHOPP Amendment 18H-015; March 2020.)

Performance Measure: Bridges (Planned: 1, Actual: 1 Bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	0.0	0.0
Post Condition	Square feet	5,160.0	0.0	0.0	5,160.0

**Bridge Health**

<u>Bridge Number</u>	<u>Existing Condition</u>	<u>Post Condition</u>
01-0087	N/A	Good

2	\$1,394,000	Humboldt	01-Hum-101	79.9/86.3	In and near Eureka and Arcata, from Eureka Slough Bridge to 11th Street. <u>Outcome/Output:</u> Environmental mitigation for EA 0C970. Work will consist of freshwater wetland expansion and tidal restoration of salt marsh habitat.			01-2375M	SHOPP/19-20	0119000071	EA	2019-20	001-0042 SHA	20.10.201.015	\$30,000
									CON ENG						\$268,000
									\$268,000						
									CONST				302-0042 SHA		\$110,000
									\$989,000				302-0890 FTF		\$986,000
									0119000071				20.20.201.015		\$1,096,000
									4						
									0C971						

Performance Measure:  
Planned: 0, Actual: 0 Collision(s) reduced

Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$0	\$0
PS&E	\$154,000	\$1,140
R/W Sup	\$41,000	\$594

(CEQA - EIR, 12/30/2016; Re-validation 2/5/2020)  
(NEPA - EIS, 12/30/2016; Re-validation 2/5/2020)

(Future consideration of funding approved under Resolution E-17-19; May 2017.)

(Mitigation projects EA 0C971/PPNO 01-2375M combined with EAs 0E001/PPNO 01-2376M, 0F221/PPNO 01-2418M, and STIP EA 36601/PPNO 01-2389 for construction under EA 3660U/Project ID 0120000048.)

(Related STIP allocation for EA 36601/PPNO 01-2389 under Resolution FP-19-63.)



2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-19-61

5 \$3,076,000  Butte 02-But-70 29.7/48.0	Near Pulga, from 0.2 mile east of Truex Road to Plumas County line at various locations. <u>Outcome/Output:</u> Rehabilitate deteriorated culverts and restore service life of drainage systems. This project will facilitate proper drainage and prevent local flooding and damage to the roadway.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	02-3588 SHOPP/19-20 CON ENG \$850,000 CONST \$2,525,000 0215000051 4 0H560	505-3290 RMRA 20.10.201.151  2019-20 302-3290 RMRA 20.20.201.151	\$850,000   \$2,226,000
	<u>Budget</u> <u>Expended</u> \$1,175,000    \$1,057,315 \$880,000    \$333,784 \$600,000    \$266,658			

(CEQA - MND, 8/24/2018; Re-validation 1/17/2020)  
(NEPA - CE, 8/31/2018; Re-validation 1/17/2020)

(Future consideration of funding approved under Resolution E-18-121; October 2018.)

Performance Measure: Culverts (Planned: 23, Actual: 20 Each)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	0.0	1,952.0	1,952.0
Post Condition	Linear feet	2,044.0	0.0	0.0	2,044.0

6 \$4,324,000  Shasta 02-Sha-5 R31.0R/R31.7R	Near Shasta Lake City, at O'Brien Safety Roadside Rest Area (SRRA). <u>Outcome/Output:</u> Upgrade and restore potable water system and wastewater systems in compliance with state statutes and regulatory requirements.  <u>Performance Measure:</u> Planned: 1, Actual: 1 Location(s)	02-3552 SHOPP/19-20 CON ENG \$940,000 CONST \$3,007,000 0214000027 4 4G580	001-0890 FTF 20.10.201.235  2019-20 302-0042 SHA 302-0890 FTF 20.20.201.235	\$940,000   \$68,000 <u>\$3,316,000</u> \$3,384,000
	<u>Budget</u> <u>Expended</u> \$600,000    \$494,212 \$1,180,000    \$1,093,837 \$140,000    \$103,229			

(CEQA - CE, 10/18/2017; Re-validation 1/29/2020)  
(NEPA - CE, 10/18/2017; Re-validation 1/29/2020)

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-19-61

7	\$3,157,000				Near Happy Camp, from 0.4 mile west of Clear Creek Bridge to 0.1 mile east of Doggett Creek Bridge.			02-3601 SHOPP/19-20		505-3290 RMRA 20.10.201.151	\$1,060,000
		Siskiyou	02-Sis-96	32.2/82.7		<u>Outcome/Output:</u> Improve drainage systems by replacing deteriorated culverts, placing Rock Slope Protection (RSP), and constructing concrete headwalls and end treatments at various locations. This project will facilitate proper drainage and prevent local flooding and damage to the roadway.		CON ENG \$1,060,000 CONST \$2,070,000 0215000105		2018-19 302-3290 RMRA 20.20.201.151	\$2,097,000
								4 1H090			

Preliminary		
Engineering	Budget	Expended
PA&ED	\$1,450,000	\$856,411
PS&E	\$730,000	\$373,004
R/W Sup	\$350,000	\$220,144

(CEQA - CE, 3/7/2019; Re-validation 1/23/2020)  
(NEPA - CE, 3/7/2019; Re-validation 1/23/2020)

Performance Measure: Culverts (Planned: 20, Actual: 21 Each)					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Linear feet	0.0	0.0	1,466.2	1,466.2
Post Condition	Linear feet	1,454.7	0.0	0.0	1,454.7

8	\$22,240,000				Near Oroville, from 0.2 mile north of Cox Lane to 0.1 mile north of Palermo Road/Welsh Road. <u>Outcome/Output:</u> Improve safety by widening for two-way left-turn lane and standard shoulders, and provide a roadside clear recovery zone. This project will reduce the number and severity of collisions.			03-2295 SHOPP/19-20		001-0042 SHA 001-0890 FTF 20.10.201.010	\$354,000 <u>\$3,186,000</u> \$3,540,000
		Butte	03-But-70	5.6/9.1				CON ENG \$3,540,000 CONST \$25,350,000 0318000054		2019-20 302-0042 SHA 302-0890 FTF 20.20.201.010	\$1,870,000 <u>\$16,830,000</u> \$18,700,000
								4 3H720			

Performance Measure:  
Planned: 35, Actual: 35 Collision(s) reduced

Preliminary		
Engineering	Budget	Expended
PA&ED	\$1,278,000	\$1,109,305
PS&E	\$2,180,000	\$1,268,504
R/W Sup	\$1,590,000	\$1,025,993

(CEQA - MND, 10/22/2018; Re-validation 12/3/2019)  
(NEPA - FONSI, 10/22/2018; Re-validation 12/3/2019)

(Future consideration of funding approved under Resolution E-18-155; December 2018.)

(EA 3H720/PPNO 03-2295 combined with STIP EA 3F281/PPNO 03-9801A for construction under EA 3H72U/Project ID 0320000087.)

(Related STIP allocation for EA 3F281/PPNO 03-9801A under Resolution FP-19-66.)

(SB 1 Baseline Agreement approved under Resolution SHOPP-P-1819-09B; December 2018.)

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-19-61

9	\$14,926,000	El Dorado	03-ED-50	33.8/34.2	Near Pollock Pines, from 0.6 mile to 0.2 mile west of Forest Road/ Outer Limits Lane. <u>Outcome/Output:</u> Permanently restore roadway and stabilize slope by constructing a soldier pile retaining wall. This project will mitigate the progression of recurring roadway slipout.			03-3326 SHOPP/19-20 CON ENG \$2,600,000 CONST	001-0042 SHA 001-0890 FTF 20.10.201.131	\$298,000 <u>\$2,302,000</u> \$2,600,000
								\$12,300,000	2019-20 302-0042 SHA	\$1,414,000
					<u>Performance Measure:</u> Planned: 1, Actual: 1 Location(s)			0318000001	302-0890 FTF	<u>\$10,912,000</u>
								4	20.20.201.131	\$12,326,000
								3H450		
					Preliminary					
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>			
					PA&ED	\$1,124,000	\$1,047,825			
					PS&E	\$2,750,000	\$658,315			
					R/W Sup	\$80,000	\$6,309			

(CEQA - CE, 3/22/2019; Re-validation 1/30/2020)  
(NEPA - CE, 3/22/2019; Re-validation 1/30/2020)

10	\$20,210,000	Sacramento	03-Sac-99	7.1/9.4	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road. Early Work Package No. 4 for Cosumnes River Bridge Construction Manager/General Contractor (CMGC) parent project EA 0F280. <u>Outcome/Output:</u> Construct bridge over the railroad at McConnell Overhead No. 24 -0048L.			03-6912D SHOPP/19-20 CON ENG \$1,600,000 CONST	505-3290 RMRA 20.10.201.112	\$1,600,000
								\$18,610,000	2019-20 302-3290 RMRA	\$18,610,000
								\$18,610,000	20.20.201.112	
								0319000204		
								4		
								0F284		
					Preliminary					
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>			
					PA&ED	\$5,150,000	\$5,068,357			
					PS&E	\$12,000,000	\$9,698,916			
					R/W Sup	\$4,000,000	\$623,504			

(CEQA - ND, 5/20/2019; Re-validation 6/20/2019)  
(NEPA - CE, 5/20/2019; Re-validation 6/20/2019)

(Future consideration of funding approved under Resolution E-19-51; June 2019.)

(Concurrent amendment under SHOPP Amendment 18H-015; March 2020.)

(As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 12 months beyond the 36 month deadline.)

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-19-61

11	\$70,360,000	Sacramento	03-Sac-99	7.1/9.4	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road. Early Work Package No. 6 for Cosumnes River Bridge Construction Manager/General Contractor (CMGC) parent project EA 0F280. <u>Outcome/Output:</u> Remove and replace Cosumnes River Bridge No. 24-0020L/R and Cosumnes River Overflow No. 24-0021L/R (structure work only).			03-6912F SHOPP/19-20 CON ENG \$5,500,000 CONST \$64,860,000 0320000123 4 0F286	505-3290 RMRA 20.10.201.112 2019-20 302-3290 RMRA 20.20.201.112	\$5,500,000 \$64,860,000												
<p>Preliminary</p> <table border="1"> <thead> <tr> <th><u>Engineering</u></th> <th><u>Budget</u></th> <th><u>Expended</u></th> </tr> </thead> <tbody> <tr> <td>PA&amp;ED</td> <td>\$5,150,000</td> <td>\$5,068,357</td> </tr> <tr> <td>PS&amp;E</td> <td>\$12,000,000</td> <td>\$9,698,916</td> </tr> <tr> <td>R/W Sup</td> <td>\$4,000,000</td> <td>\$623,504</td> </tr> </tbody> </table> <p>(CEQA - ND, 5/20/2019; Re-validation 6/20/2019) (NEPA - CE, 5/20/2019; Re-validation 6/20/2019)</p> <p>(Future consideration of funding approved under Resolution E-19-51; June 2019.)</p> <p>(Concurrent amendment under SHOPP Amendment 18H-015; March 2020.)</p> <p>(As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 12 months beyond the 36 month deadline.)</p>											<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	PA&ED	\$5,150,000	\$5,068,357	PS&E	\$12,000,000	\$9,698,916	R/W Sup	\$4,000,000	\$623,504
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>																				
PA&ED	\$5,150,000	\$5,068,357																				
PS&E	\$12,000,000	\$9,698,916																				
R/W Sup	\$4,000,000	\$623,504																				

12	\$12,758,000	Sierra	03-Sie-49	9.2/24.7	Near Downieville, from 1.3 miles south of Ramshorn Road to 4.5 miles south of Cemetery Road at four locations. <u>Outcome/Output:</u> Permanent embankment restoration by reconstructing the existing lane adjacent to river as a sidehill viaduct.			03-7809 SHOPP/19-20 CON ENG \$2,700,000 CONST \$11,200,000 0318000176 4 4H100	001-0042 SHA 001-0890 FTF 20.10.201.131 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.131	\$298,000 <u>\$2,302,000</u> \$2,600,000 \$1,165,000 <u>\$8,993,000</u> \$10,158,000												
<p><u>Performance Measure:</u> Planned: 4, Actual: 4 Location(s)</p> <p>Preliminary</p> <table border="1"> <thead> <tr> <th><u>Engineering</u></th> <th><u>Budget</u></th> <th><u>Expended</u></th> </tr> </thead> <tbody> <tr> <td>PA&amp;ED</td> <td>\$981,000</td> <td>\$772,347</td> </tr> <tr> <td>PS&amp;E</td> <td>\$1,099,000</td> <td>\$761,887</td> </tr> <tr> <td>R/W Sup</td> <td>\$90,000</td> <td>\$14,110</td> </tr> </tbody> </table> <p>(CEQA - CE, 5/21/2019; Re-validation 1/15/2020) (NEPA - CE, 5/21/2019; Re-validation 1/15/2020)</p>											<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	PA&ED	\$981,000	\$772,347	PS&E	\$1,099,000	\$761,887	R/W Sup	\$90,000	\$14,110
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>																				
PA&ED	\$981,000	\$772,347																				
PS&E	\$1,099,000	\$761,887																				
R/W Sup	\$90,000	\$14,110																				

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-19-61

13 \$7,264,000  Yolo 03-Yol-84 13.3/15.7	Near West Sacramento, from 3.8 miles north of Clarksburg Road to Levee Access Road (PM 15.687). <u>Outcome/Output:</u> Permanent restoration of damaged pavement by removing and replacing the structural section.  <u>Performance Measure:</u> Planned: 1, Actual: 1 Location(s)  Preliminary <u>Engineering</u> PA&ED \$2,080,000 PS&E \$1,930,000 R/W Sup \$990,000  (CEQA - CE, 1/31/2019; Re-validation 1/16/2020) (NEPA - CE, 1/31/2019; Re-validation 1/16/2020)	03-9058 SHOPP/19-20 CON ENG \$550,000 CONST \$8,804,000 0317000114 4 2H460	001-0042 SHA 001-0890 FTF 20.10.201.131  2019-20 302-0042 SHA 302-0890 FTF 20.20.201.131	\$73,000 <u>\$567,000</u> \$640,000  \$760,000 <u>\$5,864,000</u> \$6,624,000
14 \$2,702,000  Alameda 04-Ala-185 3.2/4.9	In San Leandro, from 0.1 mile south of Plaza Drive to 0.1 mile north of 135th Avenue; also in Contra Costa County in Pleasant Hill on Route 680 (PM 16.85), at various locations. <u>Outcome/Output:</u> Reinstall or upgrade existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.  <u>Performance Measure:</u> Planned: 38, Actual: 30 Curb ramp(s)  Preliminary <u>Engineering</u> PA&ED \$800,000 PS&E \$665,000 R/W Sup \$102,000  (CEQA - CE, 10/6/2017; Re-validation 9/25/2019) (NEPA - CE, 10/6/2017; Re-validation 9/25/2019)	04-0091P SHOPP/19-20 CON ENG \$450,000 CONST \$2,252,000 0400020582 4 1G910	001-0042 SHA 001-0890 FTF 20.10.201.378  2019-20 302-0042 SHA 302-0890 FTF 20.20.201.378	\$52,000 <u>\$398,000</u> \$450,000  \$258,000 <u>\$1,994,000</u> \$2,252,000



2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID Adv Phase EA	Item # Fund Type Program Code	Fund Type

2.5b.(1) SHOPP Projects

Resolution FP-19-61

15	\$2,467,000	Napa	04-Nap-29	33.1	Near Calistoga, at 0.3 mile south of Bothe-Napa Valley State Park entrance at Ritchie Creek Bridge No. 21-0057.	Outcome/Output: Financial Contribution Only (FCO) to California State Parks to improve fish passage barriers upstream of Ritchie Creek Bridge within the adjacent Bothe-Napa State Park for compliance unit credits towards Statewide National Pollutant Discharge Eliminating System (NPDES) permit mandate goals.		04-1464R SHOPP/19-20 CON ENG \$0 CONST \$2,467,000 0419000163 4FCO 4J99A	001-0042 SHA 001-0890 FTF 20.10.201.335 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.335	\$0 \$0 \$0 \$283,000 \$2,184,000 \$2,467,000
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Performance Measure:

Planned: 28.0, Actual: 28.0 Acre(s) treated/pollutant

Preliminary

Engineering	Budget	Expended
PA&ED	\$0	\$0
PS&E	\$0	\$0
R/W Sup	\$0	\$0

(CEQA - N/A)

(NEPA - N/A)

(This is a Financial Contribution Only (FCO) to California State Parks.)

16	\$13,858,000	San Mateo	04-SM-1	0.0/10.6	Near Pescadero, from Santa Cruz County line to 0.1 mile south of Bean Hollow Road.	Outcome/Output: Rehabilitate pavement by cold in-place asphalt recycling and overlay, and upgrade guardrail. This project will extend the pavement service life and improve ride quality.		04-0622B SHOPP/19-20 CON ENG \$1,081,000 CONST \$11,671,000 0414000094 4 OC930	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2019-20 302-0890 FTF 20.20.201.121	\$135,000 \$1,046,000 \$1,181,000 \$1,454,000 \$11,223,000 \$12,677,000
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(CEQA - CE, 9/26/2016; Re-validation 1/15/2020)

(NEPA - CE, 9/26/2016; Re-validation 1/15/2020)

Performance Measure: Pavement (Planned: 21.2, Actual: 21.2 Lane mile(s))

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.1	17.7	3.4	21.2
Post Condition	Lane mile(s)	21.2	0.0	0.0	21.2





2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	Fund Type
								EA		Fund Type

2.5b.(1) SHOPP Projects

Resolution FP-19-61

19	\$9,848,000	San Luis Obispo	05-SLO-58	3.1	Near Santa Margarita, at Trout Creek Bridge No. 49	-0091. <u>Outcome/Output:</u> Replace bridge, widen shoulders and install bridge rail to current standards.		05-0072B SHOPP/19-20 CON ENG \$2,900,000	505-3290 RMRA 20.10.201.110	\$2,702,000
					Preliminary			CONST	302-3290 RMRA	\$7,146,000
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	\$7,573,000	20.20.201.110	
					PA&ED	\$1,419,000	\$789,366	0515000099		
					PS&E	\$2,500,000	\$2,045,817	4		
					R/W Sup	\$210,000	\$62,581	0L723		

(CEQA - CE, 10/16/2017; Re-validation 1/6/2020)  
(NEPA - CE, 10/17/2017; Re-validation 1/6/2020)

(As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional month beyond the 36 month deadline.)

Performance Measure: Bridges (Planned: 1, Actual: 1 Bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	2,756.0	0.0	2,756.0
Post Condition	Square feet	2,756.0	0.0	0.0	2,756.0

**Bridge Health**

<u>Bridge Number</u>	<u>Existing Condition</u>	<u>Post Condition</u>
49-0091	Fair	Good

20	\$7,010,000	Fresno	06-Fre-168	18.6/T25.5	Near Prather, from Sample Road to Oak Creek Road.	<u>Outcome/Output:</u> Rehabilitate pavement by grinding pavement, placing asphalt and rubberized asphalt overlay, upgrade barrier railing, replace signs, install rumble strips and vehicle detection loops, and upgrade guardrail and overside drains to current standards. This project will extend the pavement service life and improve ride quality.		06-6809 SHOPP/19-20 CON ENG \$1,140,000	505-3290 RMRA 20.10.201.121	\$950,000
								CONST	802-3290 RMRA	\$6,060,000
								\$8,900,000	20.20.201.121	
								0615000298		
								4		
								0U450		
					Preliminary					
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>			
					PA&ED	\$750,000	\$389,645			
					PS&E	\$1,230,000	\$612,893			
					R/W Sup	\$1,000	\$367			

(CEQA - CE, 8/15/2018; Re-validation 1/14/2020)  
(NEPA - CE, 8/15/2018; Re-validation 1/14/2020)

Performance Measure: Pavement (Planned: 13.6, Actual: 13.6 Lane mile(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	13.6	0.0	13.6
Post Condition	Lane mile(s)	13.6	0.0	0.0	13.6



**2.5 Highway Financial Matters**

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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**2.5b.(1) SHOPP Projects**

**Resolution FP-19-61**

23	\$7,018,000	Los Angeles	07-LA-5	34.6	In the city of Los Angeles, in the Sun Valley neighborhood, at Sun Valley Overhead No. 53-1134.	<u>Outcome/Output:</u> Pressure wash, spot blast, and paint bridge, and replace plugged bridge drains. This project will preserve the bridge elements and ensure efficient bridge deck drainage.		07-4853	SHOPP/19-20	505-3290 RMRA	20.10.201.119	\$1,800,000			
								CON ENG	\$1,800,000			2019-20			
								CONST	\$7,200,000	302-3290 RMRA	20.20.201.119	\$5,218,000			
								0715000116							
								4							
								31420							

Preliminary		
Engineering	Budget	Expended
PA&ED	\$500,000	\$302,334
PS&E	\$1,200,000	\$834,327
R/W Sup	\$200,000	\$9,544

(CEQA - CE, 3/20/2017; Re-validation 12/23/2019)  
 (NEPA - CE, 3/20/2017; Re-validation 12/23/2019)

Performance Measure: Bridges (Planned: 1, Actual: 1 Bridge(s))					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Square feet	78,899.0	0.0	0.0	78,899.0
Post Condition	Square feet	78,899.0	0.0	0.0	78,899.0

**Bridge Health**

Bridge Number	Existing Condition	Post Condition
53-1134	Good	Good









**2.5 Highway Financial Matters**

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID Adv Phase EA	Item # Fund Type Program Code	Fund Type

**2.5b.(1) SHOPP Projects**

**Resolution FP-19-61**

30	\$10,477,000	Orange	12-Ora-90	2.6/5.1	In Fullerton and Brea, from 0.1 mile east of Harbor Boulevard to 0.1 mile west of State College Boulevard.	<u>Outcome/Output:</u> Rehabilitate pavement by grinding roadway and overlaying with rubberized asphalt, replace roadside sign panels, and restripe pavement. This project will extend pavement service life and improve ride quality.		12-4337 SHOPP/19-20 CON ENG \$2,269,000 CONST \$8,208,000 1215000148 4 OP580	505-3290 RMRA 20.10.201.121 2017-18 802-3290 RMRA 20.20.201.121	\$2,269,000 \$8,208,000
					<u>Preliminary Engineering</u>	<u>Budget</u>	<u>Expended</u>			
					PA&ED	\$478,000	\$461,432			
					PS&E	\$1,249,000	\$875,943			
					R/W Sup	\$153,000	\$5,724			

(CEQA - CE, 8/1/2018; Re-validation 10/28/2019)  
(NEPA - CE, 8/1/2018; Re-validation 10/28/2019)

Performance Measure: Pavement (Planned: 11.7, Actual: 15.0 Lane mile(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	15.0	0.0	15.0
Post Condition	Lane mile(s)	15.0	0.0	0.0	15.0