

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(3), Action Item

Prepared By: Gilbert Petrissans, Chief (Acting)  
Division of Budgets

Subject: **ALLOCATION FOR SHOPP PROJECT  
RESOLUTION FP-19-71**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$71,513,000 for the Rosamond and Mojave Roadway Rehabilitation project programmed in the State Highway Operation and Protection Program (SHOPP)?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$71,513,000 for the Rosamond and Mojave Roadway Rehabilitation project programmed in the SHOPP.

### **BACKGROUND:**

The attached vote list describes one SHOPP project totaling \$71,513,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$66,763,000 be allocated from the Budget Act of 2019, Budget Act Item 2660-302-0890 and Non-Budget Act Item 2660-802-3290 for construction and \$4,750,000 for construction engineering for one SHOPP project described on the attached vote list.

Attachment

*“Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(3) SHOPP Project

Resolution FP-19-71

1	\$71,513,000	Kern	09-Ker-14	R4.7/R12.6	In and near Near Rosamond and Mojave, from 1.4 miles south of Dawn Road Overcrossing (OC) to 0.5 mile north of Silver Queen Road OC. Rehabilitate lanes with Continuous Reinforced Concrete Pavement (CRCP), cold plane and overlay ramps with Rubberized Hot Mix Asphalt (RHMA-G). Replace guardrail, construct rumble strip, replace signs using retroreflective sheeting, and refresh pavement delineation.			09-2633 SHOPP/19-20 CON ENG \$0 CONST \$0 0916000025 4 36740	505-3290 RMRA 001-0890 FTF 2011122 2017-18 802-3290 RMRA 2019-20 302-0890 FTF 201.122	\$545,000 <u>\$4,205,000</u> \$4,750,000 \$7,658,000 <u>\$59,105,000</u> \$66,763,000
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(G13 Contingency) Outcome/Output:

Preliminary Engineering	Budget	Expended
PA&ED	\$370,000	\$174,454
PS&E	\$1,460,000	\$1,536,329
R/W Sup	\$250,000	\$5,762

(CEQA - CE, 6/20/2018; Re-validation 1/7/2019)  
(NEPA - CE, 1/9/2019; Re-validation 1/8/2020)

Concurrent Amendment under SHOPP Amendment 18H-015.)

(Concurrent amendment under SHOPP Amendment 18H-015; March 2020.)

Performance Measure: Pavement (Planned: 31.6, Actual: 31.6 Lane mile(s))					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	31.6	0.0	31.6
Post Condition	Lane mile(s)	31.6	0.0	0.0	31.6