

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(4), Action Item

Prepared By: Gilbert Petrissans, Chief (Acting)  
Division of Budgets

Subject: **ALLOCATION FOR SHOPP PROJECT  
RESOLUTION FP-19-72**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$17,431,000 for the Route 101 northbound off-ramp to 2<sup>nd</sup> Street at San Rafael Harbor Bridge Replacement project programmed in the State Highway Operation and Protection Program (SHOPP)?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$17,431,000 for the Route 101 northbound off-ramp to 2<sup>nd</sup> Street at San Rafael Harbor Bridge Replacement project programmed in the SHOPP.

### **BACKGROUND:**

The attached vote list describes one SHOPP project totaling \$17,431,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$14,731,000 be allocated from Budget Act of 2019, Budget Act Item 2660-302-3290 for construction and \$2,700,000 for construction engineering for one SHOPP project described on the attached vote list.

Attachment

*“Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California’s economy and livability”*

**2.5 Highway Financial Matters**

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID Adv Phase EA	Item # Fund Type Program Code	Fund Type

**2.5b.(4) SHOPP Project**

**Resolution FP-19-72**

1	\$17,431,000	Marin	04-Mrn-101	10.6/10.8	In San Rafael, at Route 101 northbound offramp to 2nd Street at San Rafael Harbor Bridge No. 27-0033S.			04-0350H SHOPP/19-20	505-3290 RMRA 20.10.201.110	\$2,700,000
					<u>Outcome/Output</u> : To address the seismic needs, replace existing bridge on a new alignment and widen the ramp.			CON ENG \$2,700,000	2019-20	
					Preliminary			CONST \$14,731,000	302-3290 RMRA 20.20.201.110	\$14,731,000
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	0413000049		
					PA&ED	\$0	\$0	4		
					PS&E	\$250,000	\$0	4G820		
					R/W Sup	\$0	\$0			

(CEQA - CE, 6/6/2017; Re-validation 6/29/2018)  
(NEPA - CE, 6/6/2017; Re-validation 6/29/2018)

(Concurrent amendment under SHOPP Amendment 18H-015; March 2020.)

(Concurrent COS allocation under Resolution FP-19-62; March 2020.)

Performance Measure: Bridges (Planned: 1, Actual: 1 Bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	6,867.0	6,867.0
Post Condition	Square feet	6,867.0	0.0	0.0	6,867.0

**Bridge Health**

<u>Bridge Number</u>	<u>Existing Condition</u>	<u>Post Condition</u>
27-0033S	Poor	Good