

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(1), Action Item

Prepared By: Gilbert Petrissans, Chief (Acting)  
Division of Budgets

Subject: **ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-19-63**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$9,638,000 for two State-Administered State Transportation Improvement Program (STIP) projects, on the State Highway System?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$9,638,000 for two State-Administered STIP projects, on the State Highway System.

### **BACKGROUND:**

The attached vote list describes two STIP projects totaling \$9,638,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$7,738,000 be allocated from the Budget Act of 2018, Budget Act Items 2660-301-0042 and 2660-301-0890 for construction and \$1,900,000 for construction engineering for two State-Administered STIP projects described on the attached vote list.

Attachment

*“Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5c.(1) State-Administered STIP Projects On the State Highway System

Resolution FP-19-63

1	\$8,938,000						Eureka/Arcata Restoration Project for Mitigation - 3 Parcels. In Humboldt County near Arcata from Pachaco Lane to V Street. Environmental Mitigation				01-2389	RIP/19-20	CON ENG	\$880,000		2018-19	001-0042 SHA	001-0890 FTF	20.10.075.600	\$101,000 <u>\$779,000</u> \$880,000	
Department of Transportation							<u>Outputs</u>	<u>Unit</u>	<u>Total</u>		CONST										
HCAOG							# Sign(s), light(s), greenway, or other safety / beautification	Each	1		<del>\$3,456,000</del>					2018-19	301-0042 SHA	301-0890 FTF	20.20.075.600	\$279,000 <u>\$2,149,000</u> \$2,428,000	
Humboldt							Final Project Development (RIP)				IIP/19-20										
01-Hum-255							Support Estimate:		\$304,000		CON ENG						001-0042 SHA	001-0890 FTF	20.10.025.700	\$117,000 <u>\$903,000</u> \$1,020,000	
6.0/7.6							Programmed Amount:		<u>\$1,448,000</u>		\$1,020,000						CONST				
							Adjustments: (Credit)		\$1,144,000												
							Final Right of Way (RIP)				<del>\$6,551,000</del>										
							Right of Way Estimate:		\$672,000		<u>\$4,610,000</u>						2018-19	301-0042 SHA	301-0890 FTF	20.20.025.700	\$529,000 <u>\$4,081,000</u> \$4,610,000
							Programmed Amount:		<u>\$375,000</u>		0114000065										
							Adjustments: (Debit)		\$297,000		3,4										
							Final Project Development (IIP)				36601										
							Support Estimate:		\$646,000												
							Programmed Amount:		<u>\$1,602,000</u>												
							Adjustments: (Credit)		\$956,000												
							Final Right of Way (IIP)														
							Right of Way Estimate:		\$3,808,000												
							Programmed Amount:		<u>\$1,987,000</u>												
							Adjustments: (Debit)		\$1,821,000												
							(CONST savings of \$1,028,000 to be returned to Humboldt County regional shares.)														
							(CONST savings of \$1,941,000 to be returned to interregional share balance.)														
							(CEQA - EIR, 12/20/2016; Re-validation 02/05/2020)														
							(NEPA - EIS, 12/20/2016; Re-validation 02/05/2020)														
							(Right of Way Certification: 01/17/2020 )														
							(Future consideration of funding approved under Resolution E-17-19; May 2017.)														
							(Concurrent allocations for SHOPP Project EAs 01-0C971/PPNO 2375M, 01-0F221/PPNO 2418M, 01-0E0001/PPNO 2376M under Resolution FP-19-61)														
							(EA 01-36601/PPNO 2389 combined with SHOPP EAs 01-0C971/PPNO 2375M, 01-0F221/PPNO 2418M, 01-0E001/PPNO 2376M for construction under EA 01-3660U, Project ID 0120000048)														

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Adv Phase	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5c.(1) State-Administered STIP Projects On the State Highway System

Resolution FP-19-63

2	\$700,000	Department of Transportation	TrinityCTC	Trinity	02-Tri-3	31.8/32.1	Tom Bell Rd Left Turn Lane. In Trinity County near Weaverville from Five Cent Gulch Street to 0.5 mile south of East Weaver Road. Construct two-way left turn lane at Tom Bell Road.				02-3716	RIP/19-20	CONST	\$700,000	0218000108	4	2018-19	301-0042 SHA	20.20.075.600	\$700,000
							<u>Outputs</u>		<u>Unit</u>	<u>Total</u>										
							Intersection(s) modified		Each	1										
							(CEQA - CE, 12/10/2018; Re-validation 01/21/2020)													
							(Right of Way Certification: 10/22/2019 )													
							(Contribution from other sources: \$398,000)													