

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(2), Action Item

Prepared By: Gilbert Petrissans, Chief (Acting)  
Division of Budgets

Subject: **ALLOCATION FOR THE LOCALLY-ADMINISTERED STIP PROJECT  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-19-64**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$5,045,000 for the locally-administered State Transportation Improvement Program (STIP) State Routes 12/29/221 Intersection Improvements project (PPNO 0376), on the State Highway System, in Napa County?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$5,045,000 for the locally-administered STIP State Routes 12/29/221 Intersection Improvements project (PPNO 0376), on the State Highway System, in Napa County.

### **BACKGROUND:**

The attached vote list describes the locally-administered STIP project totaling \$5,045,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$5,045,000 be allocated from the Budget Act of 2018, Budget Act Item 2660-301-0042 for the locally-administered STIP project described on the attached vote list.

Attachment

*“Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Dist-Co-Rte	Location	Phase	Prgm'd Amount	Item # Fund Type	Fund Type
Postmile	Project Description	Project Support Expenditures	Project ID	Adv Phase	EA	Program Code	

2.5c.(2) Locally-Administered STIP Project On the State Highway System

Resolution FP-19-64

1	\$5,045,000	Napa Valley Transportation Authority	State Route 12/29/221 Intersection Improvements. In Napa County. Construct various partial grade separation improvements.	04-0376	RIP/19-20	2018-19	\$5,045,000
					PS&E	301-0042 SHA	
					<del>\$3,000,000</del>	20.20.075.600	
					<b>\$5,045,000</b>		
					0400000769		
					4PSEL		
					28120		
			(PS&E increase of \$2,045,000 to come from Napa County regional shares.)				
			(CEQA - MND, 2/14/2020)				
			(NEPA - FONSI, 2/14/2020)				
			(Concurrent consideration of funding under Resolution E-20-15; March 2020.)				
			(Contribution from other sources: \$0.)				