

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: Gilbert Petrissans, Chief (Acting)
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-19-65**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$2,880,000 for five locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$2,880,000 for five locally-administered STIP projects as follows:

2.5c.(3a) - \$2,880,000 for five STIP projects.

BACKGROUND:

The attached vote list describes five locally-administered STIP projects totaling \$2,880,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$2,880,000 be allocated from the Budget Act of 2018, Budget Act Item 2660-101-0042 for five locally-administered STIP projects described on the attached vote list.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	<u>Phase</u>	<u>Item #</u>	<u>Fund Type</u>
			<u>Project Description</u>	<u>Prgm'd Amount</u>	<u>Fund Type</u>	<u>Amount by</u>
				<u>Project ID</u>	<u>Program Code</u>	<u>Fund Type</u>
				<u>Adv. Phase</u>		
2.5c.(3a) Locally-Administered STIP Projects Off the State Highway System Resolution FP-19-65						
1	\$265,000	City of Alturas	East Street Rehabilitate Phase 1. In the City of Alturas, on East Street, from Modoc Street to 4th Street.	02-2538	2018-19	\$265,000
		<u>MCTC</u>	Rehabilitate roadway.	RIP/19-20	101-0042	
		02-Modoc		R/W	SHA	
				\$265,000	20.30.600.621	
				0219000078		
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Local road lane-mile(s) rehabilitated	Miles	0.6	
			(CEQA - CE, 08/13/2019)			
2	\$33,000	City of Tulelake	Overlay and Rehabilitation Various Streets. In Tulelake on Highway Street (Siskiyou Street to First Street), Siskiyou Street (Highway Street to B Street), First Street (Highway Street to E Street), Park Street (E Street to G Street), G Street (Park Street to Main Street), Fifth Street (D Street to F Street), Main Street (E Street to F Street), D Street (Main Street west to Alley), and D Street (Main Street east to Alley). Construct drainage, base repair and overlays.	02-2546	2018-19	\$33,000
		<u>SCLTC</u>		RIP/19-20	101-0042	
		02-Siskiyou		PA&ED	SHA	
				\$33,000	20.30.600.621	
				0220000078		
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Local road operational improvement(s)	Each	1.75	
3	\$800,000	Santa Cruz County	Highway 17 to Soquel Corridor Chip Cape Seal Project. Vine Hill Road (State Highway 17 to Branciforte Drive), Branciforte Drive (Vine Hill Road to PM 0.7) ; Mountain View Road (Branciforte Drive to North Rodeo Gulch Road), North Rodeo Gulch Road (Mountain View Road to PM 1.97, leveling course AC overlay in various locations), Laurel Glen Road (North Rodeo Gulch Road to Soquel San Jose Road). Soquel San Jose Road (Laurel Glen Road to Dawn Lane) ;	05-2821	2018-19	\$800,000
		<u>SCCRTC</u>		RIP/19-20	101-0042	
		05-Santa Cruz		CONST	SHA	
				\$800,000	20.30.600.621	
				0520000080		
			Project will consist of asphalt, digout, chip cape seal, and restriping of a portion of above listed roads in Santa Cruz County. Project purpose is to rehabilitate the roadway surface.			
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Local road lane-mile(s) rehabilitated	Miles	9.9	
			(CEQA - CE, 12/09/2019)			
			Right of Way Certification: 1/10/2020			
			(Scope reduction to fit available funding sources)			
			Contribution from other sources: \$1,626,352			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	
<u>RTPA/CTC</u>		<u>District-County</u>	Location	Phase	Item #	
			Project Description	Prgm'd Amount	Fund Type	
				Adv. Phase	Program Code	
2.5c.(3a)			Locally-Administered STIP Projects Off the State Highway System			Resolution FP-19-65
4	\$950,000	Santa Cruz County <u>SCCRTC</u> 05-Santa Cruz	Zayante Road Corridor Chip Seal Project. East Zayante Rd and Upper East Zayante Road from Quail Hollow Rd to State Highway 35. Project will consist of Asphalt Digout, Chip Seal, and restriping of a portion of East Zayante and Upper East Zayante Roads in Santa Cruz County. Project purpose is to rehabilitate the roadway surface.	05-2822 RIP/19-20 CONST \$950,000 0519000145	2018-19 101-0042 SHA 20.30.600.621	\$950,000
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Local road lane-mile(s) rehabilitated	Miles	9.07	
(CEQA - CE, 12/09/2019)						
Right of Way Certification: 1/10/2020						
Contribution from other sources: \$1,027,670						
5	\$832,000	Santa Cruz County <u>SCCRTC</u> 05-Santa Cruz	Scotts Valley Area Routes Chip <u>Cape</u> Seal Project. Mount Hermon Road (PM 1.31 to Scotts Valley City Limit), Lockwood Lane (Graham Hill Road to Scotts Valley City Limit), Graham Hill Road (Sims Road to Lockwood Lane). Project will consist of asphalt digout, chip <u>cape</u> seal, and restriping of a portion of above listed roads in Santa Cruz County. Project purpose is to rehabilitate the roadway surface.	05-2823 RIP/19-20 CONST \$832,000 0520000081	2018-19 101-0042 SHA 20.30.600.621	\$832,000
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Local road lane-mile(s) rehabilitated	Miles	2.76	
(CEQA - CE, 12/09/2019)						
Right of Way Certification: 1/10/2020						
Contribution from other sources: \$509,060						