

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(1), Action Item

Prepared By: Gilbert Petrisans, Chief (Acting)
Division of Budgets

Subject: **ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL
PROGRAM PROJECTS
RESOLUTION TIRCP-1920-11**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$22,138,000 for three Transit and Intercity Rail Capital Program (TIRCP) projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$22,138,000 for three TIRCP projects as follows:

2.6g.(1b) - \$22,138,000 for three TIRCP projects (SB1 Augmentation for PTA).

BACKGROUND:

The attached vote list describes three TIRCP projects totaling \$22,138,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$22,138,000 be allocated from the Budget Act of 2018 and 2019, Budget Act Items 2660-101-0046 and 2660-301-0046R for three TIRCP projects described on the attached vote list.

Attachments

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	Phase	Item #	Fund Type
			<u>Project Description</u>	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
2.6g.(1b) Transit and Intercity Rail Capital Program Projects (SB 1 Augmentation for PTA) Resolution TIRCP-1920-11						
1	\$2,000,000	Solano Transportation Authority	(2018: 25) Solano Regional Transit Improvements (Electrification Infrastructure). Design of electrification infrastructure maintenance yards for zero emission buses serving SolanoExpress regional transit service.	04-CP047 TIRCP/19-20 PS&E \$907,000	2018-19 301-0046R GGRF 30.20.301.100	\$907,000
		<u>MTC</u> 04-Solano	<u>Outcome/Output:</u> Completion of engineering bid documents for electrification infrastructure. (CEQA - CE, 1/22/2020) The current allocation includes the following funding split: \$907,000 GGRF and \$1,093,000 SB1 Augmentation for PTA. Related TIRCP Programming Change under Item 4.30; March 2020. (SB 1 Augmentation for PTA)	TIRCP/19-20 PS&E \$1,093,000 0020000160 S	2018-19 101-0046 PTA 30.10.030.200	\$1,093,000
2	\$19,766,000	Southern California Regional Rail Authority	Southern California Optimized Rail Expansion (SCORE) (Link US Component). Early construction of Link US for Rail Yard Rehabilitation and Modernization (RYRM) to modernize tracks and signals in the throat segment leading into Los Angeles Union Station (LAUS) ensuring readiness for the later construction stages that reconfigure the passenger rail traffic at LAUS.	07-CP033Y TIRCP/19-20 CONST \$8,865,000	2019-20 301-0046R GGRF 30.20.301.100	\$8,865,000
		<u>LACMTA</u> 07-Los Angeles	<u>Outcome/Output:</u> Reduced GHG emissions, improved regional system integration through improved transit connectivity, increased rail service capacity, reduced train idling times, improved pedestrian and mobility access, and job and mobility benefits to disadvantaged communities. (Future consideration of funding approved under Resolution E -19-78; August 2019.)	TIRCP/19-20 CONST \$10,901,000 0020000161 S R386GK	2018-19 101-0046 PTA 30.10.030.200	\$10,901,000

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.6g.(1b)	Transit and Intercity Rail Capital Program Projects (SB 1 Augmentation for PTA)		Resolution TIRCP-1920-11	
3	(2018: 17) Blue Line Rail Corridor Transit Enhancements (Design of Blue Line Feeder Bus Service for Route 925).	11-CP032	2018-19	
\$372,000	In the City of San Diego, design work for zero-emission bus charging infrastructure to accommodate up to twelve 60-foot electric buses at the Metropolitan Transit System South Bay Bus Yard facility for Route 925 of the Blue Line Feeder Bus Service.	TIRCP/19-20	301-0046R	\$165,000
San Diego		PS&E	GGRF	
Metropolitan Transit System		\$165,000	30.20.301.100	
<u>SANDAG</u>		TIRCP/19-20	2018-19	
11-San Diego		PS&E	101-0046	\$207,000
		\$207,000	PTA	
	<u>Outcome/Output:</u> Projected reduction of 68,000 MTCO2e and estimated increased ridership through capacity enhancements to stations and rail infrastructure, improves connections between various transportation modes in downtown, including regional passenger rail, commuter rail, and local and regional bus services.	0020000156	30.10.030.200	
		S		
	(CEQA - CE, 9/12/2018)			
	The current allocation includes the following funding split: \$165,000 GGRF and \$207,000 SB1 Augmentation.			
	(SB 1 Augmentation for PTA)			