

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(2), Action Item

Prepared By: Gilbert Petrisans, Chief (Acting)
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECTS ON THE STATE HIGHWAY SYSTEM**
RESOLUTION LPP-A-1920-10

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$7,500,000 for two locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) projects, on the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$7,500,000 for two locally-administered SB 1 LPP (Formulaic) projects, on the State Highway System.

BACKGROUND:

The attached vote list describes two locally-administered SB 1 LPP (Formulaic) projects totaling \$7,500,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$7,500,000 be allocated from Non-Budget Act Item 2660-801-3290 for two locally-administered SB 1 LPP (Formulaic) projects described on the attached vote list.

Attachments

“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability”

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Program/Year	Item #	Fund Type
Postmile	Project Description	Project Support Expenditures	Project ID	Phase	Program Code	Fund Type
			EA	Adv Phase		

2.5s.(2) Locally-Administered LPP Projects on the State Highway System (Formulaic)

Resolution LPP-A-1920-10

1	\$410,000	Santa Barbara County Assoc. of Governments	Santa Claus Lane Class I Bikeway. In in City of Carpinteria through Summerland between Carpinteria Avenue and Santa Claus Lane. Construct 0.6 miles Class I bikeway to close a gap in the California Coastal Trail (CCT).	05-2896 LPP-F/18-19 PS&E \$210,000 \$250,000	2017-18 801-3290 RMRA	\$250,000
		<u>Outputs</u> Bicycle lane mile(s)	<u>Unit</u> Miles	<u>Total</u> 0.6	2017-18 801-3290 RMRA 20.20.724.000	\$160,000
		Santa Barbara County Assoc. of Governments	(CEQA - MND, 01/31/2020) (NEPA - CE, 01/24/2020)	\$200,000 \$160,000 0515000012 4PSEL, 4RWCL 1G410		
		SBCAG	PS&E increase being addressed with Right of Way savings no net increase			
		05-SB-101 4.2/4.8	Concurrent consideration of Future Funding approved under Resolution E-20-18; March 2020.)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Project ID	Adv Phase	Item # Fund Type	Amount by Fund Type
<u>RTPA/CTC</u>		County	Location							EA	Program Code	
Dist-Co-Rte		Postmile	Project Description									
			Project Support Expenditures									

2.5s.(2) Locally-Administered LPP Projects on the State Highway System (Formulaic)

Resolution LPP-A-1920-10

2	\$7,090,000	Riverside County Transportation Commission	I-215/Placentia Avenue Interchange Project. In the city of Perris, from 0.3 Miles South of Perris Boulevard Undercrossing to 0.5 Miles North of Oleander Avenue Overcrossing. Construct a new interchange at Placentia Avenue. Construct various improvements at existing intersections.	08-3013G LPP-F/19-20 CONST \$7,090,000 0817000014 4CONL 0F321	2017-18 801-3290 RMRA 20.20.724.000	\$7,090,000															
<u>RCTC</u>			<table border="1"> <thead> <tr> <th><u>Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Bicycle lane mile(s)</td> <td>Miles</td> <td>1.33</td> </tr> <tr> <td>Turn pocket(s) constructed</td> <td>Each</td> <td>9</td> </tr> <tr> <td>Intersection(s) modified</td> <td>Each</td> <td>5</td> </tr> <tr> <td>New interchange(s)</td> <td>Each</td> <td>1</td> </tr> </tbody> </table>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Bicycle lane mile(s)	Miles	1.33	Turn pocket(s) constructed	Each	9	Intersection(s) modified	Each	5	New interchange(s)	Each	1			
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Intersection(s) modified	Each	5																			
New interchange(s)	Each	1																			
			Final project development: N/A																		
			Final Right of Way: N/A																		
			(CEQA - EIR, 04/08/2015; Re-validation 01/23/2020) (NEPA - EIS, 04/15/2015; Re-validation 01/27/2020)																		
			(Right of Way Certification: 02/03/2020)																		
			(Future consideration of funding approved under Resolution E-19-66; June 2019.)																		
			(Contribution from other sources: \$39,433,000.)																		