

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(3), Action Item

Prepared By: Gilbert Petrisans, Chief (Acting)  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION LPP-A-1920-11**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$1,819,000 for six locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) projects, off the State Highway System?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$1,819,000 for six locally-administered SB 1 LPP (Formulaic) projects, off the State Highway System.

### **BACKGROUND:**

The attached vote list describes six locally-administered SB 1 LPP (Formulaic) projects totaling \$1,819,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$1,819,000 be allocated from Non-Budget Act Item 2660-601-3290 for six locally-administered SB 1 LPP (Formulaic) projects described on the attached vote list.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by	
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	Phase	Item #	Fund Type	
			<u>Project Description</u>	Prgm'd Amount	Fund Type	Amount by	
				Project ID	Program Code	Fund Type	
				Adv. Phase			
<b>2.5s.(3) Locally-Administered LPP Projects off the State Highway System (Formulaic) Resolution LPP-A-1920-11</b>							
1	\$407,000	City of Rancho Cordova	<b>Sunrise Boulevard Street Rehabilitation Project.</b> On Sunrise Boulevard from Folsom Boulevard to Folsom South Canal. Provide a two inch rubberized asphalt overlay. Pedestrian improvements include countdown heads, crosswalks and ADA ramps as needed. Bike improvements include bike lane striping and bike detection at signals where applicable.	03-1779 LPP-F/18-19 CONST \$289,000	2017-18 601-3290 RMRA 20.30.210.200	\$289,000	
		<u>SACOG</u> 03-Sacramento		LPP-F/19-20 CONST \$118,000	2017-18 601-3290 RMRA	\$118,000	
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>		
			Local road lane-mile(s) rehabilitated	Miles	4.3		
			(CEQA - CE, 6/18/2019)				
			(Right of Way Certification: 10/1/2019)				
			(Time extension for FY 18-19 CON expires 6/30/2020)				
			(Contribution from other sources: \$6,265,000.)				
2	\$123,000	City of Citrus Heights	<b>Annual ADA Accessibility and Drainage Improvements Project.</b> In the City of Citrus Heights - Various locations throughout the City. Project will reconstruct deficient ADA curb access ramps and sidewalks, relocate storm drains in conflict with upgrades, and install new storm drains and facilities.	03-1791 LPP-F/19-20 CONST \$123,000	2017-18 601-3290 RMRA 20.30.210.200	\$123,000	
		<u>SACOG</u> 03-Sacramento		0320000119			
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>		
			Local road operational improvement(s)	Each	1		
			(CEQA - CE, 1/27/2020)				
			(Right of Way Certification: 1/27/2020)				
			(Contribution from other sources: \$504,000.)				
3	\$300,000	Yuba County	<b>Erle Road Rehabilitation Project.</b> The project location is on Erle Road in Olivehurst, CA between Arboga Road and Edgewater Circle. The scope of work includes rehabilitating this failing section of roadway by removing failed pavement areas where needed, installing a leveling course by pavement fabric over all areas, and finishing with a 2" asphalt overlay. Cold planning and conforming to existing curbs, gutters, and cross streets will be required.	03-2020 LPP-F/19-20 CONST \$300,000	2017-18 601-3290 RMRA 20.30.210.200	\$300,000	
		<u>SACOG</u> 03-Yuba		0319000119			
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>		
			Local road operational improvement(s)	Each	0.62		
			(CEQA - CE, 01/14/2020)				
			(Right of Way Certification: 01/21/2020)				
			Right of Way Certification: 01/14/2020				
			(Contribution from other sources: \$323,000.)				

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County	Project Description	Adv. Phase	Project ID	Fund Type	Program Code
<b>2.5s.(3) Locally-Administered LPP Projects off the State Highway System (Formulaic) Resolution LPP-A-1920-11</b>					
4	\$180,000	<b>North Padaro Lane Coastal Access Improvements.</b> In the County of Santa Barbara, south of community of Summerland along North Padaro Lane on the coast side of Highway 101.	05-2893 LPP-F/18-19	2017-18 601-3290	\$110,000
Santa Barbara County			PS&E	RMRA	
Association of Governments		Construct 0.2 miles of sidewalk to complete gap in California Coastal Trail between Highway 101 and Loon Point Beach	\$110,000	601-3290	\$70,000
<u>SBCAG</u>		Parking area where coastal access exists.	R/W	RMRA	
05-Santa Barbara		Add coastal trail signage along North Padaro Lane and for vertical access to beach.	\$70,000	20.30.210.200	
			0518000202		
		<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
		Sidewalk mile(s)	Miles	0.2	
		(CEQA - CE, 10/08/2019)			
		(Time extensions for FY 18-19 PS&E and RW expire on 6/30/2020)			
5	\$600,000	<b>Summerland Area Coastal Access Improvements.</b> In the County of Santa Barbara, in and near the community of Summerland, on Via Real, Wallace Avenue and Finney Road on both the inland and coastal side of Highway 101.	05-2894 LPP-F/18-19	2017-18 601-3290	\$340,000
Santa Barbara County			PS&E	RMRA	
Association of Governments		Construct 0.4 miles of sidewalk and add coastal access parking along Wallace Avenue.	\$340,000	601-3290	\$260,000
<u>SBCAG</u>		Along Via Real, construction 0.4 miles of sidewalk to complete gap in California Coastal Trail between Greenwell Drive and North Padaro Lane and add a Class I multi purpose path.	R/W	RMRA	
05-Santa Barbara			\$260,000	20.30.210.200	
			0518000203		
		<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
		Bicycle lane mile(s)	Miles	0.8	
		(CEQA - CE, 10/08/2019)			
		(Time extensions for FY 18-19 PS&E and RW expire on 6/30/2020)			

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by															
Allocation Amount	Location	Phase	Item #	Fund Type															
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District-County		Adv. Phase																	
<b>2.5s.(3)</b>	<b>Locally-Administered LPP Projects off the State Highway System (Formulaic)</b>		<b>Resolution LPP-A-1920-11</b>																
6	<b>2020 Legion Street Improvements Phase 2.</b> In Brawley California from Kelley Avenue to Evelyn Avenue. The Improvements consist of grind and overlay resurfacing. Installing of approximately 317 lineal feet of curb, gutter and sidewalk. One ADA handicap Ramp installed. Approximately 0.42 miles of a class 3 bicycle lanes will be installed.	11-1409 LPP-F/19-20 CONST \$209,000 1120000122	2017-18 601-3290 RMRA 20.30.210.200	\$209,000															
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City of Brawley																			
<u>ICTC</u>																			
11-Imperial																			
	<table border="0"> <thead> <tr> <th><u>Outputs/Outcomes</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Sidewalk mile(s)</td> <td>Miles</td> <td>0.01</td> </tr> <tr> <td># Sign(s), light(s), greenway, or other safety / beautification</td> <td>Each</td> <td>1</td> </tr> <tr> <td>Local road lane-mile(s) rehabilitated</td> <td>Miles</td> <td>0.3</td> </tr> <tr> <td>Bicycle lane mile(s)</td> <td>Miles</td> <td>0.42</td> </tr> </tbody> </table> <p>(Right of Way Certification: 2/5/2020)</p> <p>(CEQA - CE, 10/28/2019)</p> <p>(Right of Way Certification: 02/05/2020.)</p> <p>(Contributions from other sources: \$209,000)</p>	<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	Sidewalk mile(s)	Miles	0.01	# Sign(s), light(s), greenway, or other safety / beautification	Each	1	Local road lane-mile(s) rehabilitated	Miles	0.3	Bicycle lane mile(s)	Miles	0.42			
<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>																	
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