

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(1), Action Item

Prepared By: Gilbert Petrisans, Chief (Acting)
Division of Budgets

Subject: **ALLOCATION FOR THE LOCALLY-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) TRANSIT PROJECTS RESOLUTION LPP-A-1920-12**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$19,650,000 for two locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) Transit projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$19,650,000 for two locally-administered SB 1 LPP (Formulaic) Transit projects.

BACKGROUND:

The attached vote list describes two locally-administered SB 1 LPP (Formulaic) Transit projects totaling \$19,650,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$19,650,000 be allocated from Non-Budget Act Item 2660-601-3290 for two locally-administered SB 1 LPP (Formulaic) Transit projects as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		

2.6s.(1) Senate Bill 1 - Local Partnership Program Mass Transit Projects (Formulaic) Resolution LPP-A-1920-12

1	Circulator Bus Service Expansion - Phase 2 Zero Emission Bus Purchase for Airport Service.. In various cities and the unincorporated area of Sacramento County, expand existing bus circulation service throughout the District by procuring up to 10 new buses and necessary electric charging or fueling infrastructure. Zero Emission Buses (ZEBs) purchased will be used to provide transit service between downtown Sacramento and Sacramento International Airport.	03-1797 LPP-F/19-20 CONST \$991,000 0320000124 S T416G	2017-18 601-3290 RMRA 30.10.724.100	\$991,000											
\$991,000															
Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento															
	<table border="1"> <thead> <tr> <th>Outputs/Outcomes</th> <th>Unit</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Rail car(s) / transit vehicle(s)</td> <td>Each</td> <td>3</td> </tr> </tbody> </table> <p>(CEQA - NOE, 1/29/2020)</p> <p>(Right of Way Certification:)</p> <p>Contributions from other sources: \$2,092,000.</p>	Outputs/Outcomes	Unit	Total	Rail car(s) / transit vehicle(s)	Each	3								
Outputs/Outcomes	Unit	Total													
Rail car(s) / transit vehicle(s)	Each	3													
2	Metro Red and Purple Line Core Capacity Improvements. Construct LA Union Station Improvements to allow the Red and Purple Subway lines to offer more frequent service.	07-5751 LPP-F/19-20 CONST \$18,659,000 0720000202 S R434GA	2017-18 601-3290 RMRA 30.10.724.100	\$18,659,000											
\$18,659,000															
Los Angeles Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles															
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