

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(6), Action Item

Prepared By: Gilbert Petrissans, Chief (Acting)  
Division of Budgets

Subject: **ALLOCATION FOR THE STATE-ADMINISTERED MULTI-FUNDED  
TRADE CORRIDOR ENHANCEMENT PROGRAM/TRADE CORRIDOR  
IMPROVEMENT FUND PROJECT ON THE STATE HIGHWAY SYSTEM  
RESOLUTION TCEP-A-1920-05  
RESOLUTION TCIF-A-1920-02**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$23,636,000 for the State-Administered Multi-Funded Trade Corridor Enhancement Program (TCEP)/Trade Corridor Improvement Fund (TCIF) Route 125/905 Connector (PPNO 1036) project, on the State Highway System, in San Diego County?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$23,636,000 for the State-Administered Multi-Funded TCEP/TCIF Route 125/905 Connector (PPNO 1036) project, on the State Highway System, in San Diego County.

### **BACKGROUND:**

The attached vote list describes the State-Administered Multi-Funded TCEP/TCIF project totaling \$23,636,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$18,636,000 be allocated from the Budget Act of 2017 and 2019, Budget Act Items 2660-301-3291 and 2660-304-6056 for construction and \$5,000,000 for construction engineering for the State-Administered Multi-Funded TCEP/TCIF project as described on the attached vote list.

Attachment

*“Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Program/Year	Item # Fund Type	Fund Type
Postmile	Project Description	Project Support Expenditures	Project ID	Phase	Program Code	
			EA	EA		
<b>2.5s.(6) State-Administered Multi-Funded TCEP/TCIF Project on the State Highway System</b>						
				<b>Resolution TCEP-A-1920-05</b>		
				<b>Resolution TCIF-A-1920-02</b>		
1	\$23,636,000	Department of Transportation	<b>Route 125/905 Connector.</b> In and near San Diego at Route 125/905 separation. Construct freeway to freeway South-West connector.	11-1036	001-3291 TCEA	\$5,000,000
		<u>SANDAG</u>		TCEP-R/19-20	20.10.723.200	
		San Diego		CON ENG		
		11-SD-905		\$5,000,000	2017-18	
		9.8/9.8		TCEP-R/19-20	301-3291 TCEA	\$16,980,000
				CONST	20.20.723.200	
			(CEQA - EIR, 07/23/2004; Re-validation 11/26/2019)	\$16,980,000	2019-20	
			(NEPA - EIS, 07/23/2004; Re-validation 11/26/2019)		304-6056 TCIF	\$1,656,000
			(Right of Way Certification: 10/11/2019)	TCIF/19-20	20.20.723.000	
			(Future consideration of funding approved under Resolution E-04-27; September 2004.)	CONST		
				<del>\$1,700,000</del>		
				<b>\$1,656,000</b>		
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