

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(7), Action Item

Prepared By: Gilbert Petrisans, Chief (Acting)
Division of Budgets

Subject: **ALLOCATION FOR THE STATE-ADMINISTERED MULTI-FUNDED
SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM/
STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECT
ON THE STATE HIGHWAY SYSTEM
RESOLUTION TCEP-A-1920-06
RESOLUTION FP-19-67**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$51,030,000 for the State-Administered Multi-Funded Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP)/State Transportation Improvement Program (STIP) South Coast 101 HOV Lanes – Carpinteria (Segment 4A) (PPNO 7101C) project, on the State Highway System, in Santa Barbara County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$51,030,000 for the State-Administered Multi-Funded SB 1 TCEP/STIP South Coast 101 HOV Lanes – Carpinteria (Segment 4A) (PPNO 7101C) project, on the State Highway System, in Santa Barbara County.

BACKGROUND:

The attached vote list describes the State-Administered Multi-Funded SB 1 TCEP/STIP project totaling \$51,030,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

FINANCIAL RESOLUTION:

Resolved that \$42,600,000 be allocated from the Budget Act of 2018, Budget Act Item 2660-301-3291 for construction and \$8,430,000 for construction engineering for the State-Administered Multi-Funded SB 1 TCEP/STIP project as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5s.(7) **State-Administered Multi-Funded SB 1 TCEP/STIP Project on the State Highway System** **Resolution TCEP-A-1920-06**
Resolution FP-19-67

1	\$51,030,000	Department of Transportation	SBCAG	Santa Barbara	05-SB-101	1.4/R4.8	South Coast 101 HOV Lanes - Carpinteria (Segment 4A). In Santa Barbara County, in Carpinteria from 0.2 miles south of Bailard Avenue to 0.5 miles south of S. Padaro Lane. Construct HOV lanes.				05-7101C	RIP/19-20	CON ENG	\$3,620,000 \$30,000		2018-19	001-0042 SHA	20.10.075.600	\$30,000	
							<u>Outputs</u>	<u>Unit</u>	<u>Total</u>											
							Modified/Reconstructed bridge(s)	Each	4								301-3291 TCEA	20.20.723.100	\$35,000,000	
							Sound wall mile(s) constructed	Miles	1.47		TCEP-S/19-20									
							Modified/Improved interchange(s)	Each	0			CONST					001-3291 TCEA	20.10.723.200	\$8,400,000	
							HOV/HOT lane-mile(s) constructed	Miles	5.8											
							Final Project Development (RIP)				TCEP-R/19-20									
							Support Estimate		\$10,107,000			CON ENG					2018-19	301-3291 TCEA	\$7,600,000	
							Programmed Amount		<u>\$ 8,870,000</u>								20.20.723.200			
							Adjustment: (<20%)		\$ 0											
							Final Project Development (IIP)													
							Support Estimate		\$2,851,700			CONST								
							Programmed Amount		<u>\$2,495,000</u>											
							Adjustments: (<20%)		\$ 0											
							Final Right of Way (RIP)													
							Right of Way Estimate		\$ 6,864,240											
							Right of Way Programmed		<u>\$ 6,660,000</u>											
							Adjustments: (<20%)		\$ 0											

(CEQA - EIR, 08/26/2014; Re-validation 01/27/2020)
(NEPA - FONSI, 08/26/2014; Re-validation 01/27/2020)

(Right of Way Certification: 02/04/2020)

EA 0N701/PPNO 7101C combined with SHOPP
EA 1C821/PPNO 05-2426 for construction under
EA 0N7AU/Project ID 0520000030/PPNO7101C.

(As part of the allocation request, the Department is requesting to extend the completion of CON and CON ENG an additional 11 months beyond the 36 month deadline.)

Approximately 0.48 mile of soundwall to be implemented with local funds

Balance of STIP/RIP funds to be used for a split off Highway Planting and Bio-Monitoring Project. The Highway Planting project (PPNO 7101Y) will be for \$3,550,000 split between two Fiscal Years; \$250,000 for PS&E in FY 19-20 and \$500,000 for CON ENG and \$2,800,000 in CON FY 20-21. The Mitigation Monitoring project (PPNO 7101X) for \$40,000 for CON ENG in FY 21-22.

The Department requests non-proportional spending. The project is being delivered as a CM/GC contract. There is no increase to the overall fund amount.

(Future consideration of funding approved under Resolution E-14-61; December 2014.)