

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Gilbert Petrissans, Chief (Acting)  
Division of Budgets

Subject: **ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS  
RESOLUTION FATP-1920-12**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$42,995,000 for 35 Active Transportation Program (ATP) projects?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$42,995,000 for 35 ATP projects as follows:

- 2.5w.(1a) - \$19,929,000 for 15 ATP projects and
- 2.5w.(1b) - \$23,066,000 for 20 ATP (SB 1 Augmentation) projects.

### **BACKGROUND:**

The attached vote list describes 35 ATP projects totaling \$42,995,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$42,995,000 be allocated from the Budget Act of 2018, Budget Act Items 2660-108-0042, 2660-108-0890, 2660-108-3290 and 2660-308-0890 for 35 ATP projects described on the attached vote list.

Attachments

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
<b>2.5w.(1a) Active Transportation Program Projects</b>		<b>Resolution FATP-1920-12</b>		
1	<b>Manila Moves Class I Bike Path Project.</b> Construct a Class I bike path within the right of way of State Route 255 between Dean Avenue and Carlson Drive.	01-2445A	2018-19	
\$1,358,000		ATP/18-19	308-0890	\$1,358,000
Humboldt County		CONST	FTF	
HCAOG	Small Urban and Rural	\$1,358,000	20.20.720.100	
01-Humboldt		0116000077		
	<u>Outcome/Output:</u> This project will construct a 1/2 mile separated, share use, path between two disconnected neighborhoods to improve pedestrian and bicycling access.			
	(CEQA - CE, 01/08/2019)			
	(NEPA - CE, 01/16/2019)			
	(Right of Way Certification: )			
	(Right of Way Certification: 02/12/2020)			
	(PPNO 01-2445A is the infrastructure component to PPNO 01-2445B)			
	(Time extension for FY 18-19 CONST expires on 06/30/2020)			
2	<b>Northwood School and Transit Access Improvements.</b> The project is located in northern Sacramento City near the Northwood Elementary School, Swanston Light Rail Station, a mix of high density and single family residential homes median income \$24K. El Camino Avenue is a major arterial with about 28,000 car trips a day bordered by discount auto dealerships. This project will construct curb, gutter, and sidewalks providing continuous pedestrian travel way between an existing neighborhood, elementary school and a light rail station. A key crossing improvement for a controlled crossing of El Camino Avenue at Clay Street will be locally funded leverage.	03-1692A	2018-19	
\$350,000		ATP/19-20	108-0890	\$350,000
City of Sacramento		PS&E	FTF	
SACOG		\$350,000	20.30.720.100	
03-Sacramento		0318000099		
	MPO			
	<u>Outcome/Output:</u> Enhance pedestrian safety, mobility, and accessibility; construct/reconstruct 21 curb ramps, 11 crosswalks, and approximately 3900 linear feet of sidewalk.			
	(CEQA - CE, 01/15/2020)			
	(NEPA - CE, 01/22/2020)			
	(PPNO 1692A is the infrastructure component to PPNO 1692B.)			

2.5 Highway Financial Matters

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RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
<b>2.5w.(1a) Active Transportation Program Projects</b>			<b>Resolution FATP-1920-12</b>	
3	<b>Providing Safe Passage: Connecting Montgomery Elementary and Olive Drive.</b> Construct Safe Routes to School infrastructure improvements for Montgomery Elementary School and design and construct a bicycle and pedestrian bridge from the disadvantaged Olive Drive neighborhood to the two-way multi-use path on the Pole Line Road overcrossing.	03-1924 ATP/19-20 CONST \$3,540,000 0318000246	2018-19 108-0890 FTF 20.30.720.100	\$3,540,000
\$3,540,000				
City of Davis SACOG 03-Yolo				
	Statewide			
	<u>Outcome/Output:</u> This project has two primary objectives: construct Safe Routes to School infrastructure improvements for Montgomery Elementary School and design and construct a bicycle/pedestrian bridge connecting the Olive Drive neighborhood to the two-way multi-use path on the Pole Line Road overpass. The current Safe Route to School for this neighborhood is 2.6 miles. A new connection to the overpass will reduce that distance to 1.2 miles on mostly off-street multi-use paths while reducing distances to basic neighborhood amenities such as parks, grocery shopping, post office, and other destinations from 1.4 to 6 miles. Fulfillment of these two objectives will improve ridership connectivity, and safety for Davis' most vulnerable population.			
	(CEQA - CE, 10/22/2019) (NEPA - CE, 12/02/2019)			
	(Right of Way Certification: )			
	(Right of Way Certification: 2/14/2020.)			
4	<b>The Yellow Brick Road in Richmond's Iron Triangle Neighborhood.</b> Yellow Brick Road Iron Triangle Walkable Neighborhood Plan, by creating, improving pedestrian and cyclist connections.	04-2122G ATP/17-18 CONST \$5,277,000 0417000261	2018-19 108-0890 FTF 20.30.720.100	\$5,277,000
\$5,277,000				
City of Richmond MTC 04-Contra Costa				
	Statewide			
	<u>Outcome/Output:</u> Provide safe travel for pedestrians and bicyclists.			
	(CEQA - CE, 05/19/2015; Re-validation 01/31/2020) (NEPA - CE, 04/25/2017; Re-validation 02/14/2020)			
	(Right of Way Certification: )			
	(Right of Way Certification: 01/27/2020)			
	(Time Extension for FY17-18 CONST expires on 02/29/2020)			
	(CTC approved project scope change request, Resolution ATP-P-1920-05, December 2019)			

2.5 Highway Financial Matters

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District-County		Adv. Phase		
<b>2.5w.(1a) Active Transportation Program Projects</b>		<b>Resolution FATP-1920-12</b>		
5	<b>Traffic Signal; Cedar and Woodward Intersection.</b>	06-6832	2018-19	
\$376,000	Intersection of Cedar and Woodward Avenues. Install a traffic signal.	ATP/18-19	108-0890	\$376,000
City of Fresno		CONST	FTF	
<u>FCOG</u>	MPO	\$376,000	20.30.720.100	
06-Fresno		0617000150		
	<u>Outcome/Output:</u> Project will reduce the number of collisions at the intersection, while also providing safe and ADA compliant crosswalks.			
	(Right of Way Certification: 12/04/2019)			
	(CEQA - CE, 10/23/2017)			
	(NEPA - CE, 11/30/2018)			
	(Right of Way Certification, 12/04/2019.)			
	(Time extension for FY 18-19 CON expires on 06/30/2020.)			
6	<b>Sidewalk Installation; Ashlan from Effie to State Route 41.</b>	06-6837	2018-19	
\$182,000	The north and south side of Ashlan Avenue between Effie Street and State Route 41 in Fresno. This project will construct sidewalk.	ATP/18-19	108-0042	\$182,000
City of Fresno		CONST	SHA	
<u>FCOG</u>		\$182,000	20.30.720.100	
06-Fresno	MPO	0617000151		
	<u>Outcome/Output:</u> Construction of missing sidewalks along the North and South side of Ashlan Avenue to provide a paved walking path for pedestrians.			
	(Right of Way Certification: 01/17/2020)			
	(CEQA - CE, 09/27/2017)			
	(Right of Way Certification: 01/17/2020.)			
	(Contribution from other sources: \$23,581.)			
	(Time extension for FY 18-19 CON expires on 06/30/2020.)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO	Program/Year	Phase	Budget Year	Item #	Amount by
		<u>RTPA/CTC</u>					Prgm'd Amount	Project ID	Adv. Phase	Fund Type	Program Code	Fund Type
<b>2.5w.(1a)</b>				<b>Active Transportation Program Projects</b>				<b>Resolution FATP-1920-12</b>				
7	\$101,000	City of Fresno	Fresno	<b>Midtown Fresno School Area Multimodal Interconnectivity Project.</b>		This project is located near three schools in central Fresno: 1. Anthony Elementary (Blackstone / Webster); 2. Heaton Elementary (McKinley / San Pablo); and 3. Muir Elementary (Dennett / Palm). Also, install sidewalk ramp at 4. Glenn and Webster, and accessible pedestrian signal upgrades at 5. McKinley and VanNess. Increase active commuting by students through installation of school crossing traffic signals, countdown heads, sidewalk ramps, crosswalks and an existing signal upgrade.	06-6910	ATP/19-20	PS&E	2018-19	108-0042	\$101,000
		<u>FCOG</u>					\$101,000	0620000024		SHA	20.30.720.100	
				Statewide								
				<u>Outcome/Output:</u>		Students and their families will have increased mobility by intersection signalization and curb ramp installation.						
				(CEQA - CE, 01/09/2020)								
8	\$18,000	City of Parlier	Fresno	<b>Parlier Safe Routes to School.</b>		The project focuses its improvements in the school zone areas surrounding S. Ben Benavidez Elementary, Mathew J. Brletic Elementary, Cesar E. Chavez Elementary, John C. Martinez Elementary, and Parlier Junior High within the City of Parlier. Updating signage and pavement markings to be CAMUTCD-compliant, ADA curb ramps, and enhanced crosswalks at multiple locations near the city's elementary and junior high schools.	06-6912	ATP/19-20	PS&E	2018-19	108-0890	\$18,000
		<u>FCOG</u>					\$18,000	0620000072		FTF	20.30.720.100	
				MPO								
				<u>Outcome/Output:</u>		Provide safe ADA-compliant pedestrian facilities within local school zones.						
				(CEQA - CE, 1/17/2020)								
				(NEPA - CE, 1/16/2020)								
9	\$1,000	City of Mendota	Fresno	<b>Mendota Junior High Safe Routes to School Project.</b>		Intersection of 9th Street and Belmont Avenue in the City of Mendota. Belmont Avenue connects the residential area of the city to the junior high school and high school. Installing overhead flashing beacons and signage for the crosswalk at 9th Street and Belmont Avenue; The push button on the overhead flashing beacon poles will activate new flashing school crossing signs installed at the triangular intersection to alert drivers of pedestrians. Installation of ADA compliant ramps and newly painted crosswalks.	06-6945	ATP/19-20	PA&ED	2018-19	108-0890	\$1,000
		<u>COFCG</u>					\$1,000	0620000079		FTF	20.30.720.100	
				MPO								
				<u>Outcome/Output:</u>		Improvement of pedestrian and bicyclist route to school and bike paths along Belmont Avenue.						

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO Program/Year	Phase	Prgm'd Amount	Project ID	Adv. Phase	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type
<b>2.5w.(1a)</b>			<b>Active Transportation Program Projects</b>										<b>Resolution FATP-1920-12</b>			
10	\$3,049,000	Kern County	KCOG 06-Kern	<b>Kern River Parkway Bike Trail Western Extension Phase</b>		I. The proposed bike path starts at western terminus of the existing Kern River Parkway Bike Trail would traverse under SR-43, over Interstate 5, run along the south bank of Kern River toward SR-119 and under SR-119 to Buena Vista Recreational Area. Construct an approximate <del>6.4</del> 7 miles of Multi-Use CLASS I Trail, 10 feet wide and 2 feet wide shoulders.	06-6827	ATP/18-19	\$3,049,000	0617000296		2018-19	108-0890	FTF	20.30.720.100	\$3,049,000
				<p>MPO</p> <p><u>Outcome/Output:</u> This project will increase and encourage Kern County residents to walk or bike by providing them a safe and comfortable corridor.</p> <p>(Right of Way Certification: )</p> <p>(CEQA - MND, 11/14/2017.) (NEPA - CE, 04/17/2019.)</p> <p>(Right of Way Certification, 11/26/2019.)</p> <p>(Future consideration of funding approved under Resolution E-20-12; January 2020.)</p> <p>(Time extension for FY 18-19 CON expires on 06/30/2020.)</p>												
11	\$409,000	City of Bakersfield	KCOG 06-Kern	<b>Downtown Bakersfield Bicycle Connectivity Project.</b>		The Downtown Bakersfield Bicycle Connectivity Project consists of various locations in and surrounding downtown Bakersfield. The project is primarily bound by Brundage Lane south, Panorama Drive north, Highway 99 west, and Mt. Vernon Road east. The project includes adding 19.05 miles of new Class II bicycle lanes and Class III bicycle routes; installation of 50 silhouette-type bicycle parking racks; and installation of 5 bike corrals and 10 sheltered bike corrals.	06-6919A	ATP/19-20	\$409,000	0620000016		2018-19	108-0042	SHA	20.30.720.100	\$409,000
				<p>MPO</p> <p><u>Outcome/Output:</u> Increase bike ridership (micro mobility options) by providing both infrastructure and non-infrastructure component.</p> <p>(CEQA - CE, 01/02/2020)</p> <p>(Right of Way Certification: 01/02/2020)</p> <p>(Right of Way Certification: 12/30/2019.)</p> <p>(Contribution from other sources: \$247,000.)</p> <p>(PPNO 6919A is the infrastructure component to PPNO 6919B)</p>												

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Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County	Project Description	Adv. Phase	Project ID	Fund Type	Program Code
<b>2.5w.(1a) Active Transportation Program Projects</b>			<b>Resolution FATP-1920-12</b>		
12	\$701,000	<b>Downtown Bakersfield Bicycle Connectivity Project (Non-infrastructure).</b> The Downtown Bakersfield Bicycle Connectivity Project consists of various locations in and surrounding downtown Bakersfield. The project is primarily bound by Brundage Lane south, Panorama Drive north, Highway 99 west, and Mt. Vernon Road east. The proposed non-infrastructure phase will implement a bike share program throughout the City. The bike share entails having an agreement with an electric assist sharing company to implement and operate a subsidized micro-mobility option for a minimum of 2 years.	06-6919B ATP/19-20 CONST \$701,000 0620000016	2018-19 108-0042 SHA 20.30.720.100	\$701,000
City of Bakersfield	<u>KCOG</u> 06-Kern	MPO  <u>Outcome/Output:</u> Increase bike ridership (micro mobility options) by providing both infrastructure and non-infrastructure component.  (CEQA - CE, 01/02/2020)  (Right of Way Certification: 01/02/2020)  (Right of Way Certification: 12/30/2019.)  (PPNO 6919B is the Non-Infrastructure component to PPNO 6919A)			
13	\$50,000	<b>Harmon Barranca Corridor Gap Closure for Montalvo and Portola Elementary School.</b> Harmon Barranca Path and Telephone Rd; Harmon Barranca Path & Ralston St; Harmon Barranca Path North link and Antelope Ave; Antelope Ave from Harmon Barranca Path North link to Bristol Rd; Bristol Rd from Antelope Ave to Harmon Barranca Path South link. Provide Class IV Cycle Track and Class III Bike Boulevard gap closure, safety features for sidewalk and bicycle infrastructure, serving Montalvo Elementary School and Portola Elementary School students, and surrounding community; connecting parks, employment centers, and connecting a vital low-stress north-south green corridor link to Ventura Community Park.	07-5459 ATP/19-20 PS&E \$50,000 0719000155	2018-19 108-0890 FTF 20.30.720.100	\$50,000
City Of Ventura	<u>VCTC</u> 07-Ventura	MPO  <u>Outcome/Output:</u> Provide north-south low-stress linkages and gap closure that will provide a continuous active transportation corridor of approximately 2 miles.  (CEQA - CE, 8/27/2019) (NEPA - CE, 1/17/2020)			

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Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
<b>2.5w.(1a) Active Transportation Program Projects</b>			<b>Resolution FATP-1920-12</b>	
14	<b>Lobo Avenue Complete Street Project.</b> Lobo Avenue, from Drake Avenue to Franklin Road, in the Community of Franklin-Beachwood located in Merced County. Installation of curbs, gutters, and sidewalks, construction of driveways, roadway paving, and installation of a Class III Bike Lane.	10-3180 ATP/18-19 CONST \$715,000 1016000141	2018-19 108-0042 SHA 20.30.720.100	\$715,000
\$715,000	Small Urban and Rural			
Merced County	<u>Outcome/Output:</u> Safe mobility for pedestrians and bicyclists towards nearby schools, public and recreation facilities, businesses and residents.			
<u>MCAAG</u>	(CEQA - CE, 10/26/2016)			
10-Merced	(Right of Way Certification: )			
	(R/W Certification: 12/06/2019.)			
	(Contribution from other sources: \$692,862.)			
	(Time extension for FY 18-19 CON expires on 06/30/2020.)			
15	<b>El Portal Pedestrian and Bike Underpass.</b> The project is located within the LOSSAN rail corridor in the City of Encinitas, connecting the intersections of El Portal and Coast Highway 101 with Vulcan Avenue and Union Street, adjacent to Paul Ecke Central Elementary School. Construct a grade-separated pedestrian and bike underpass beneath the LOSSAN rail corridor, and will provide pedestrian, bike, and crosswalk improvements.	11-1211A ATP/18-19 CONST \$3,802,000 1120000112	2018-19 108-0890 FTF 20.30.720.100	\$3,802,000
\$3,802,000	Statewide			
City of Encinitas	<u>Outcome/Output:</u> Provide pedestrian, bike and crosswalk improvements to connect to adjacent active transportation routes to the facility. Improve active transportation uses in the community by allowing safe crossing of the rail line.			
San Diego	(Right of Way Certification: 11/6/2019)			
Association of Governments	(CEQA - MND, 6/25/2008)			
<u>SANDAG</u>	(NEPA - CE, 1/27/2020)			
11-San Diego	(Future consideration of funding approved under Resolution E-17-76; June 2008.)			
	(Right of Way Certification: 11/06/2019.)			
	(Time extension for FY 18-19 CON expires on 02/28/2021.)			
	(PPNO 1211B is the Non-Infrastructure to PPNO 1211A and will be voted at a later date.)			



2.5 Highway Financial Matters

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Recipient	RTPA/CTC	Location	Phase	Item #	Amount by
District-County	Project Description	Adv. Phase	Project ID	Fund Type	Fund Type
			Program Code		
<b>2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation)</b>			<b>Resolution FATP-1920-12</b>		
1	\$30,000	<b>West Street School Connectivity Project.</b> The project is located within the Corning city limits, Tehama County, CA adjacent to West Street School along Marin, Hoag, South, and Solano Streets, and Houghton and McKinley Avenues. Funding for new sidewalks, curbs, gutters, crosswalks and bike lanes to close gaps in the existing sidewalks infrastructure adjacent to West Street Elementary School.	02-2589 ATP/19-20 PA&ED \$30,000 0220000067	2018-19 108-3290 RMRA 20.30.720.100	\$30,000
City of Corning TehamaCTC 02-Tehama		Small Urban and Rural  <u>Outcome/Output:</u> Close gaps in the existing sidewalk infrastructure to provide safe walking and biking access to West Street School.  (SB 1 Augmentation)			
2	\$30,000	<b>ATP Olive View School Connectivity Project.</b> The project is located within the Corning city limits, Tehama County, California, adjacent to Olive View School along Pear Street, Almond Street and Fig Street. Funding for new sidewalks, curbs, gutters and crosswalks to close gaps in the existing sidewalks infrastructure adjacent to Olive View Elementary School.	02-2590 ATP/19-20 PA&ED \$30,000 0220000068	2018-19 108-3290 RMRA 20.30.720.100	\$30,000
City of Corning TehamaCTC 02-Tehama		Small Urban and Rural  <u>Outcome/Output:</u> Close gaps in the existing sidewalk infrastructure to provide safe walking access to Olive View School.  (SB 1 Augmentation)			
3	\$2,252,000	<b>Bikeway 99 Phase 5 - 20th Street Pedestrian/Bicycle Overcrossing.</b> East side SR 99 frontage linking Bikeway 99 Phase 1 at Chico Mall over 20th Street to back side of Business Lane businesses to Bikeway 99 Phase 4 between Walmart and SR 99 frontage.	03-1031 ATP/19-20 R/W \$2,252,000 0314000050	2018-19 108-3290 RMRA 20.30.720.100	\$2,252,000
City of Chico BCAG 03-Butte		Small Urban and Rural  <u>Outcome/Output:</u> Bikeway 99 phase 5 closes the final gap in pedestrian/bikeway facilities adjacent to SR 99 from Chico Mall across 20th Street to the end of Business Lane.  (CEQA - MND, 10/31/2019) (NEPA - CE, 11/19/2019)  (Future consideration of funding approved under Resolution E-20-11; January 2020.)  (Concurrent SB 1 Baseline Agreement approved under Resolution ATP-P-1920-09B; March 2020.)  (SB 1 Augmentation)			

2.5 Highway Financial Matters

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District-County		Project Description	Prgm'd Amount	Fund Type	Amount by
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			Adv. Phase		
<b>2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation)</b>			<b>Resolution FATP-1920-12</b>		
4	\$397,000	<b>Three Steps to Safer Routes for Students.</b> In Sacramento County, at 14 schools in SJUSD; education and encouragement activities targeted toward district students, as well as coordination, evaluation and assessment efforts.	03-1803 ATP/19-20 CONST \$397,000 0320000109	2018-19 108-3290 RMRA 20.30.720.100	\$397,000
San Juan Unified School District		MPO			
<u>SACOG</u>		<u>Outcome/Output:</u> Education and encouragement activities targeted toward district students, as well as coordination, evaluation and assessment efforts.			
03-Sacramento		(CEQA - CE, 11/13/2019)			
		(Right of Way Certification: )			
		(Contribution from other sources: \$44,000.)			
		(SB 1 Augmentation)			
5	\$25,000	<b>Eleventh Avenue Pedestrian and Bicyclist Route Improvements.</b> Within the unincorporated community of Olivehurst, along Eleventh Avenue between Olivehurst Avenue and Powerline Road. Install curb, gutter, sidewalk, Class-III bicycle lanes, ADA-compliant ramps, striping, traffic control devices, three new crosswalks, rapid flash beacons, and improved pedestrian lighting. Also provides pedestrian and bicycle skills training, school events, materials for parents, incentive activities, and enhanced enforcement.	03-2017B ATP/18-19 CONST \$25,000 0318000097	2018-19 108-3290 RMRA 20.30.720.100	\$25,000
Yuba County		Statewide			
<u>SACOG</u>		<u>Outcome/Output:</u> Sidewalks will provide safer areas for pedestrians to travel, separated from vehicles. New crosswalks, Class III bicycle route, and flashing beacons will increase the safety of school children.			
03-Yuba		(CEQA - CE, 04/03/2018)			
		(Right of Way Certification: )			
		(Right of Way Certification: 01/23/2020.)			
		(Time Extension for FY 18-19 construction expires on 6/30/2020)			
		(PPNO 2017B is the non-infrastructure component to PPNO 2017A)			
		(SB 1 Augmentation)			

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<u>RTPA/CTC</u>			Location	Phase	Item #	
District-County			Project Description	Prgm'd Amount	Fund Type	Amount by
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				Adv. Phase		
<b>2.5w.(1b)</b>			<b>Active Transportation Program Projects (SB 1 Augmentation)</b>		<b>Resolution FATP-1920-12</b>	
6	\$999,000	Alameda County	<b>Active and Safe Oakland.</b> This Non-Infrastructure project will bring Safe Routes to School and Safety Patrol programs to 18 disadvantaged elementary schools concentrated in Central/East Oakland and West Oakland.	04-2332 ATP/19-20 CONST \$999,000 0420000152	2018-19 108-3290 RMRA 20.30.720.100	\$999,000
		<u>MTC</u> 04-Alameda	MPO			
			<u>Outcome/Output:</u> Promote walking and cycling to and from school.			
			(CEQA - CE, 12/10/2019)			
			(Right of Way Certification: )			
			(Right of Way Certification: 12/06/2019)			
			(SB 1 Augmentation)			
7	\$7,587,000	County of Monterey	<b>Moss Landing Segment Bicycle and Pedestrian Path and Bridge Project.</b> North Monterey County in the community of Moss Landing extending from the North Harbor northwest side of the existing State Highway 1 Bridge to Moss Landing Road.	05-2817 ATP/17-18 CONST \$7,587,000 0518000132	2018-19 108-3290 RMRA 20.30.720.100	\$7,587,000
		<u>TAMC</u> 05-Monterey	Small Urban and Rural			
			<u>Outcome/Output:</u> The project output will construct approximately 4,466 ft (0.85 mile) of a 10 foot paved bicycle path with 2 foot wide decomposed granite shoulders on either side of the path and a 12 foot wide 386 foot long pedestrian and bicycle bridge.			
			(Right of Way Certification: )			
			(CEQA - MND, 01/31/2018)			
			(NEPA - CE, 01/21/2020)			
			(Right of Way Certification: 01/31/2020)			
			(Time extension for FY 17-18 CON expires 02/29/2020)			
			(Future consideration of funding approved under Resolution E-18-14; January 2018.)			
			(SB 1 Augmentation)			

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District-County		Adv. Phase		
<b>2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation) Resolution FATP-1920-12</b>				
8	<b>Rincon Multi-use Trail.</b> The project will be located on the narrow plateau of land between the coastal mountains and Pacific Ocean at the Ventura and Santa Barbara County line. US 101 and UPRR tracks occupy the entire plateau creating a barrier to travel between the two counties for bicyclists and pedestrians. Construct a multi-use trail to eliminate the last location within 100 miles of L.A. that requires bicyclists and pedestrians on the California Coastal Trail to use the shoulder of U.S. 101 or choose an alternate route trespassing across UPRR tracks or traveling 4 miles out of direction.	05-2747	2018-19	
\$802,000		ATP/17-18	108-3290	\$322,000
Santa Barbara County		PS&E	RMRA	
Association of		\$322,000		
Governments		R/W	108-3290	\$480,000
<u>SBCAG</u>		\$480,000	RMRA	
05-Santa Barbara		0518000029	20.30.720.100	
	Small Urban and Rural			
	<u>Outcome/Output:</u> This project will enhance coastal access and improve public safety by providing a multi use trail and grade separated structure over the UPRR.			
	(CEQA - MND, 01/06/2020)			
	(Concurrent consideration of funding approved under Resolution E-20-25; March 2020.)			
	(Time extension for FY 17-18 PS&E and RW expires on 12/31/2019.)			
	(SB 1 Augmentation)			
9	<b>Connecting the Winchell Neighborhood, Butler/8th and Orange/Lowe Signals.</b> The intersection of Butler Avenue and 8th Street, the intersection of Orange Avenue and Lowe Avenue, and various locations near both intersections. Install traffic signals, pedestrian countdown equipment, sidewalks, curb ramps, curb, gutter, signing and striping to support active travel.	06-7017	2018-19	
\$86,000		ATP/19-20	108-3290	\$86,000
City of Fresno		PS&E	RMRA	
<u>FCOG</u>		\$86,000	20.30.720.100	
06-Fresno		0620000026		
	MPO			
	<u>Outcome/Output:</u> New sidewalk will increase walkability for students and transit users.			
	(CEQA - CE, 01/15/2020)			
	(SB 1 Augmentation)			

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
<b>2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation)</b>		<b>Resolution FATP-1920-12</b>		
10	<b>Robinson Elementary Crossing Improvements.</b> The intersection of Fresno Street and Browning Avenue. Install traffic signal, pedestrian countdown equipment, accessible pedestrian signal equipment, curb ramps, curb, gutter, signing and striping to support active travel.	06-7022	2018-19	\$43,000
\$43,000		ATP/19-20	108-3290	
City of Fresno		PS&E	RMRA	
<u>FCOG</u>		\$43,000	20.30.720.100	
06-Fresno		0620000028		
	MPO			
	<u>Outcome/Output:</u> A signalized intersection will improve walkability of the area for students, transit and trail users.			
	(CEQA - CE, 01/15/2020)			
	(SB 1 Augmentation)			
11	<b>Maple Avenue Cycle Track and Pedestrian Scramble.</b> Along Maple from Shaw to Gettysburg, and the intersection of Maple and Shaw. Install a Class IV cycle track, pedestrian scramble, signage and striping.	06-7024	2018-19	\$111,000
\$111,000		ATP/19-20	108-3290	
City of Fresno		CONST	RMRA	
<u>FCOG</u>		\$111,000	20.30.720.100	
06-Fresno		0620000089		
	MPO			
	<u>Outcome/Output:</u> Encourage biking and increase safety of bicyclists and pedestrians.			
	(Right of Way Certification: )			
	(CEQA - CE, 10/17/2019)			
	(Right of Way Certification: 09/09/2019.)			
	(Contribution from other sources: \$38,100.)			
	(SB 1 Augmentation)			

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
<b>2.5w.(1b)</b>	<b>Active Transportation Program Projects (SB 1 Augmentation)</b>		<b>Resolution FATP-1920-12</b>	
12	<b>Earlimart Sidewalk Improvements.</b> State Street between	06-6901	2018-19	
\$1,688,000	Avenue 56 and E Sutter Avenue and E Washington Street	ATP/18-19	108-3290	\$1,688,000
Tulare County	and Church Street, Earlimart, Tulare County. Sidewalk	CONST	RMRA	
<u>ICAG</u>	improvements, curb and gutter construction, ADA ramps, and	\$1,688,000	20.30.720.100	
06-Tulare	AC paveout.	0618000093		
	Statewide			
	<u>Outcome/Output:</u> The Construction of the street			
	improvements will enhance safety and provide for an			
	improved functional use by pedestrians.			
	(Right of Way Certification: 1/13/2020)			
	(CEQA - CE, 10/30/2017.)			
	(Right of Way Certification, 01/13/2020.)			
	(Time extension for FY 18-19 CON expires on 03/31/2020.)			
	(Contribution from other sources: \$20,000.)			
	(SB 1 Augmentation)			

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
<b>2.5w.(1b)</b>	<b>Active Transportation Program Projects (SB 1 Augmentation)</b>		<b>Resolution FATP-1920-12</b>	
13	<b>Compton-Carson Regional Safe Bicycling and Wayfinding Project.</b> This project incorporates 29.68 miles of Class I, II and III bike lane infrastructure improvements in the Cities of Compton and Carson along the streets of Wilmington Ave., Carson Street, 213th Street, Willowbrook Ave., Walnut St., Artesia Blvd., Santa Fe Ave., Del Amo Blvd., Main St., and Compton Blvd.	07-5326	2018-19	\$1,617,000
\$1,617,000		ATP/18-19	108-3290	
City of Compton		CONST	RMRA	
<u>LACMTA</u>		\$1,617,000	20.30.720.100	
07-Los Angeles		0720000183		
	This project is the final design and construction of 29.68 miles of gap closure in the bike lane network in the Cities of Compton and Carson. Project elements include Class I, II, and III bike lane improvements including striping, bike sharrows, directional painted green lines and wayfinding signage.			
	Statewide			
	<u>Outcome/Output:</u> This project is the final design and construction of 29.68 miles of gap closure in the bike lane network in the Cities of Compton and Carson. Project elements include Class I, II, and III bike lane improvements including striping, bike sharrows, directional painted green lines and wayfinding signage.			
	(Right of Way Certification: )			
	(CEQA - NOE, 01/06/2020)			
	(Right of Way Certification: 01/28/2020)			
	(Time extension for FY 18-19 CON expires on 03/31/2020.)			
	(SB 1 Augmentation)			

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Amount by
RTPA/CTC		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
		Adv. Phase		
<b>2.5w.(1b)</b>	<b>Active Transportation Program Projects (SB 1 Augmentation)</b>		<b>Resolution FATP-1920-12</b>	
14	<b>Jefferson Boulevard Complete Street Project</b> . Jefferson	07-5332	2018-19	
\$5,061,000	Boulevard between Vermont Avenue and Western Avenue in	ATP/18-19	108-3290	\$5,061,000
	South Los Angeles.	CONST	RMRA	
City of Los Angeles	The City of Los Angeles will be implementing complete street	\$5,061,000	20.30.720.100	
<u>LACMTA</u>	treatments to improve Jefferson Boulevard between Vermont	0718000254		
07-Los Angeles	Avenue and Western Avenue, which includes buffered Class			
	II and Class IV bicycle facilities, curb extensions, pedestrian			
	refuge areas, path improvements, pedestrian lighting, and			
	additional shade trees.			
	Statewide			
	<u>Outcome/Output:</u> Increase proportion of walking, increase			
	safety and mobility of non-motorized users and enhance			
	public health by reducing childhood obesity.			
	(Right of Way Certification: )			
	(CEQA - CE, 10/28/2019)			
	(Right of Way Certification: 02/29/2020.)			
	(Time extension for FY 18-19 CON expires on 03/31/2020.)			
	(Contributions from other sources: \$350,000)			
	(SB 1 Augmentation)			



2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
<b>2.5w.(1b)</b>	<b>Active Transportation Program Projects (SB 1 Augmentation)</b>		<b>Resolution FATP-1920-12</b>	
15	<b>Glendale Transportation Center 1st and Last Mile</b>	07-5422	2018-19	
\$929,000	<b>Regional Improvements Phase II.</b> Located in the	ATP/18-19	108-3290	\$929,000
City of Glendale	disadvantaged Tropic neighborhood around the Glendale	CONST	RMRA	
<u>LACMTA</u>	Transportation Center 400 W Cerritos Ave. in the southern	\$929,000	20.30.720.100	
07-Los Angeles	portion of Glendale. The full project area is bounded by Los	0718000226		
	Feliz Rd. North San Fernando Rd. East, Brand Bl. South and			
	City Limits West.			
	Phase II of comprehensive first and last mile improvements			
	around the Glendale Transportation Center, connecting the			
	disadvantaged Tropic neighborhood in Glendale with			
	regional employment, medical, and retail destinations via new			
	active transportation facilities, Metro Rapid and Local and			
	Glendale Beeline transit systems, and Metrolink and Amtrak			
	rail service.			
	Statewide			
	<u>Outcome/Output:</u> The project will improve active			
	transportation connections to regional transit, commercial and			
	medical employment, and residential destinations, including			
	neighboring Atwater Village, Los Angeles; and improving			
	bicycle and pedestrian wayfinding and safety in this			
	disadvantage and auto-oriented community.			
	(Right of Way Certification: 12/19/2019)			
	(CEQA - CE, 12/06/2017)			
	(Right of Way certification: 12/19/2019)			
	(Time extension for FY 18-19 CON expires on 06/30/2020.)			
	(Contributions from other sources: \$2,921,000)			
	(SB 1 Augmentation)			

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
<b>2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation)</b>		<b>Resolution FATP-1920-12</b>		
16 \$788,000	<b>Alpine Pedal Path Rathbun Creek Extension (RCE) - Big Bear Lake.</b> Demolish portions of existing walls and construct asphalt-paved Class I multi-use trail with appurtenant striping, markings, signage, ADA-compliant ramp improvements, and curb extensions adjacent to northwest side of Big Bear Boulevard (State Route 18) from Sandalwood Drive to Stanfield Cutoff to and adjacent to the north side of Sandalwood Drive from Big Bear Boulevard (State Route 18) to Rathbun Creek.	08-1209 ATP/18-19 CONST \$788,000 0819000110	2018-19 108-3290 RMRA 20.30.720.100	\$788,000
City of Big Bear Lake SBCTA 08-San Bernardino	Statewide  <u>Outcome/Output:</u> The project will connect the Big Bear Mobility and Stanfield Cutoff Connectivity projects to the future Rathbun Creek Trail.  (CEQA - CE, 1/27/2020)  (Right of Way Certification: )  (Right of Way Certification: 1/30/2020.)  (Time extension for FY 18-19 CON expires on 02/29/2020.)  (SB 1 Augmentation)			
17 \$402,000	<b>Safe Routes to Dunlap Elementary School.</b> Construct curb, gutter, sidewalk, ADA-compliant curb ramps, and minor drainage improvements on Avenue "E" from Dunlap Channel to 15th Street and on the east side of 15th Street from Avenue "E" to Yucaipa Boulevard.	08-1234 ATP/18-19 CONST \$402,000 0819000112	2018-19 108-3290 RMRA 20.30.720.100	\$402,000
City of Yucaipa SBCTA 08-San Bernardino	MPOAlpine Pedal Path Rathbun Creek Extension (RCE) - Big Bear Lake  <u>Outcome/Output:</u> The project will construct over 2,000 linear feet of new curb and gutter, 5,500 square feet of concrete driveway approaches, 12,000 square feet of sidewalk, and 4 ADA-compliant curb ramps.  (CEQA - NOE, 1/13/2020)  (Right of Way Certification: )  (Right of Way Certification: 1/14/2020.)  (Time extension for FY 18-19 CON expires on 03/31/2020.)  (SB 1 Augmentation)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County	Project Description	Adv. Phase	Project ID	Fund Type	Program Code
			Program Code		Fund Type
<b>2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation) Resolution FATP-1920-12</b>					
18	\$161,000	<b>Sunburst Avenue Class II Bike Lanes, Joshua Tree.</b> Construct a Class II bike lane on Sunburst Avenue from the terminus of the existing Class I bike path north approximately 1.5 miles to Calle Los Amigos in the community of Joshua Tree.	08-1236 ATP/18-19 PS&E \$161,000 0818000182	2018-19 108-3290 RMRA 20.30.720.100	\$161,000
San Bernardino County	<u>SBCTA</u>	MPO			
08-San Bernardino		<u>Outcome/Output:</u> Installation of a Class II bike lane on the Sunburst Avenue.  (CEQA - MND, 12/17/2019)  (Concurrent consideration of funding approved under Resolution E-20-24; March 2020.)  (Time extension for FY 18-19 PS&E expires on 06/30/2020)  (SB 1 Augmentation)			
19	\$43,000	<b>Central Community Mobility Enhancements.</b> The project corridor is located on L Avenue (30th Street to 16th Street), N Avenue (16th Street to Plaza Boulevard), and M Avenue (Plaza Boulevard to 4th Street). Implement a north-south bicycle boulevard, close a sidewalk gap, and provide pedestrian enhancements in National City along M, N, and L Avenues, between 4th and 30th Street.	11-1360 ATP/19-20 PA&ED \$43,000 1120000089	2018-19 108-3290 RMRA 20.30.720.100	\$43,000
City of National City	<u>SANDAG</u>	MPO			
11-San Diego		<u>Outcome/Output:</u> Project will provide a south-north connection for the Central community to be able to select active transportation as a mode of travel to various connections to the City.  (SB 1 Augmentation)			
20	\$15,000	<b>National City Bike Wayfinding.</b> Citywide along the City's constructed bicycle network. Signs and kiosks will be located at decision points, guiding people to community destinations along designated routes. The project will install more than 100 bicycle wayfinding signs at decision points throughout the City's recently constructed bicycle network.	11-1362 ATP/19-20 PA&ED \$15,000 1120000087	2018-19 108-3290 RMRA 20.30.720.100	\$15,000
City of National City	<u>SANDAG</u>	MPO			
11-San Diego		<u>Outcome/Output:</u> The proposed Bike Wayfinding Plan will address existing deficiencies by directing residents to the bike network.  (SB 1 Augmentation)			