

MEMORANDUM

TAB 81

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 25-26, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6f.(2), Action Item – **REPLACEMENT ITEM**

Prepared By: Gilbert Petrissans, Chief (Acting)
Division of Budgets

Subject: **ALLOCATION FOR THE LOCALLY-ADMINISTERED PROPOSITION 1A
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM –
URBAN/COMMUTER PROJECT
RESOLUTION HST1A-A-1920-01**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$29,576,000 for the locally-administered Proposition 1A (Prop 1A) High-Speed Passenger Train Bond Program Urban/Commuter (HSPTBP) Accelerating Rail Modernization and Expansion in the Capital Region (PPNO CP053) project, in Sacramento County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve two allocations, \$25,061,000 for the procurement of light rail vehicles and \$4,515,000 for light rail station modifications, for a total of \$29,576,000, for the locally-administered Prop 1A HSPTBP Accelerating Rail Modernization and Expansion in the Capital Region (PPNO CP053) project, in Sacramento County.

BACKGROUND:

The attached vote list describes the locally-administered Prop 1A HSPTBP project totaling \$29,576,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$29,576,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-104-6043 for the locally-administered Prop 1A HSPTBP project as described on the attached vote list.

Attachment

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

2.6 Mass Transportation Financial Matters

TAB 81- REPLACEMENT

Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO	Program/Year	Phase	Budget Year	Item #	Amount by
		<u>RTPA/CTC</u>					Prgm'd Amount	Project ID	Adv. Phase	Fund Type	Program Code	Fund Type
2.6f.(2)				Proposition 1A - High-Speed Passenger Train Bond Program - Urban/Commuter				Resolution HST1A-A-1920-01				
1	\$25,061,000	Sacramento Regional Transit District	03-Sacramento	Accelerating Rail Modernization and Expansion in the Capital Region.		Procurement of up to 20 low-floor light rail vehicles to service the Gold Line.	03-CP053	HSR/19-20	CONST	2012-13	104-6043	\$25,061,000
		<u>SACOG</u>		<u>Outcome/Output:</u>		Improved safety and accessibility boarding, increased frequency to 15-minute headways on Gold Line, and improved network connectivity to Sacramento Valley Station and other rail services.	\$25,061,000	0320000095	S	HSPTBF	30.10.100.000	
				(CEQA - SE, 12/12/2019)								
				(Right of Way Certification:)								
				Concurrent Proposition 1A programming amendment under Resolution HST1A-P-1920-01.								
				Concurrent Proposition 1A de-allocation of \$619,000 PS&E funds under Resolution HST1A-A-1920-01.								
2	\$4,515,000	Sacramento Regional Transit District	03-Sacramento	Accelerating Rail Modernization and Expansion in the Capital Region (Station Improvements).		Platform modifications for low-floor light rail vehicle accessibility on all 29 Gold Line stations.	03-CP053	HSR/19-20	CONST	2012-13	104-6043	\$4,515,000
		<u>SACOG</u>		<u>Outcome/Output:</u>		Improved safety and accessibility boarding, increased frequency to 15-minute headways on Gold Line, and improved network connectivity to Sacramento Valley Station and other rail services.	\$4,515,000	0320000177	S	HSPTBF	30.10.100.000	
				(CEQA - NOE, 12/13/2019)								
				(Right of Way Certification:)								
				Concurrent Proposition 1A programming amendment under Resolution HST1A-P-1920-01.								
				Concurrent Proposition 1A de-allocation of \$619,000 PS&E funds under Resolution HST1A-A-1920-01.								