

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5a., Action Item

Prepared By: KC Handren, Chief
Division of Budgets

Subject: **ALLOCATION FOR SHOPP DISTRICT MINOR PROJECT
RESOLUTION FP-19-89**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$1,000,000 for one minor project programmed in the State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$1,000,000 for one minor SHOPP project.

BACKGROUND:

The attached vote list describes one minor SHOPP project totaling \$1,000,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$1,000,000 be allocated from the Budget Act of 2019, Budget Act Item 2660-302-0042 for construction and \$0 for construction engineering for one minor SHOPP project described on the attached vote list.

Attachment

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	EA	Budget Year	Amount by
Allocation Amount	Project ID	Item #	Fund Type
County	Program	Fund Type	Fund Type
Dist-Co-Rte	Phase	Program Code	
Postmile	Adv Phase		
Location			
Project Description			
2.5a. Minor Projects		Resolution FP-19-89	
1	37282	001-0042 SHA	\$0
\$1,000,000	0319000152	20.10.201.120	
El Dorado	SHOPP	2019-20	
03-ED-50	CONST	302-0042 SHA	\$1,000,000
16.4/16.8	4FCO	20.20.201.120	
In Placerville, from 0.1 mile west to 0.3 mile east of Ray Lawyer Drive Overcrossing. Outcome/Output: Widen eastbound shoulder to current standards, improve clear recovery zone, and install ramp metering system.			
(This project will be funded from the projected savings in the District's Minor Program.)			
(This is a Financial Contribution Only (FCO) to the City of Placerville.)			
(Related Locally-Administered LPP allocation EA 37282/PPNO 03-3336 under Resolution LPP-A-1920-18; June 2020.)			