

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(3), Action Item

Prepared By: KC Handren, Chief
Division of Budgets

Subject: ALLOCATION FOR SHOPP PROJECTS
PA&ED SUPPORT
RESOLUTION FP-19-92

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$492,503,000 for Project Approval and Environmental Document (PA&ED) for 331 phases programmed in the 2020 State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$492,503,000 for 331 support phases in the SHOPP, as follows:

- \$146,047,000 for 108 SHOPP support phases and
- \$346,456,000 for 223 SHOPP Senate Bill 1 (SB 1) support phases.

The attached lists describe 331 SHOPP phases totaling \$492,503,000 for PA&ED costs that are ready for allocation.

BACKGROUND:

The 2020 SHOPP details both support and construction capital for rehabilitation projects on the State Highway System. The passage of SB 1 necessitates that the Department and the Commission establish baseline budgets for each phase of each project in the 2020 SHOPP, and requires an allocation of each support phase on or after July 1, 2017.

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

FINANCIAL RESOLUTION:

Resolved, that \$492,503,000 be allocated for PA&ED for SHOPP projects described on the attached vote lists.

Attachments

COS Allocation for 2020 SHOPP Projects
PA&ED only
(x\$1,000)

| <u>Dist</u> | <u>EA</u> | <u>PPNO</u> | <u>Project ID</u> | <u>Prog Code</u> | <u>PA&ED FY</u> | <u>PA&ED Cost</u> |
|-------------|-----------|-------------|-------------------|------------------|---------------------|-----------------------|
| 01 | 0H140 | 4675 | 0117000115 | 201.361 | 20-21 | \$1,522 |
| 01 | 0H240 | 2484 | 0117000140 | 201.151 | 20-21 | \$4,477 |
| 01 | 0H570 | 4695 | 0117000237 | 201.122 | 20-21 | \$473 |
| 01 | 0H650 | 2498 | 0117000246 | 201.151 | 20-21 | \$1,560 |
| 01 | 0H660 | 4698 | 0117000248 | 201.321 | 20-21 | \$449 |
| 01 | 0J210 | 1129 | 0118000190 | 201.121 | 20-21 | \$1,231 |
| 02 | 1H710 | 3644 | 0217000013 | 201.351 | 20-21 | \$760 |
| 02 | 4H660 | 3732 | 0219000001 | 201.235 | 20-21 | \$1,110 |
| 03 | 1H630 | 6930 | 0316000193 | 201.310 | 20-21 | \$810 |
| 03 | 3H580 | 4306 | 0318000016 | 201.110 | 20-21 | \$3,500 |
| 03 | 3H730 | 6414 | 0318000055 | 201.015 | 20-21 | \$410 |
| 03 | 4H970 | 6255 | 0319000128 | 201.352 | 20-21 | \$430 |
| 03 | 4H980 | 5290 | 0319000129 | 201.352 | 20-21 | \$690 |
| 04 | 2G780 | 0434K | 0400021222 | 201.361 | 20-21 | \$250 |
| 04 | 0J890 | 1483B | 0414000097 | 201.310 | 20-21 | \$420 |
| 04 | 0K100 | 1493H | 0416000050 | 201.015 | 20-21 | \$390 |
| 04 | 0K110 | 1495A | 0416000053 | 201.015 | 20-21 | \$1,127 |
| 04 | 0P730 | 1464H | 0417000512 | 201.240 | 20-21 | \$659 |
| 04 | 0P760 | 1464J | 0417000518 | 201.015 | 20-21 | \$604 |
| 04 | 0Q180 | 2020H | 0418000048 | 201.335 | 20-21 | \$880 |
| 04 | 0Q190 | 2026G | 0418000049 | 201.335 | 20-21 | \$1,009 |
| 04 | 0Q200 | 2020D | 0418000050 | 201.335 | 20-21 | \$1,057 |
| 04 | 0Q210 | 2020E | 0418000051 | 201.335 | 20-21 | \$1,169 |
| 04 | 0Q440 | 2021C | 0418000096 | 201.335 | 20-21 | \$1,101 |
| 04 | 1Q200 | 2022N | 0418000215 | 201.015 | 20-21 | \$1,919 |
| 04 | 1Q480 | 2023H | 0418000281 | 201.310 | 20-21 | \$1,458 |
| 04 | 2Q200 | 2025P | 0418000432 | 201.310 | 20-21 | \$1,469 |
| 04 | 2Q640 | 2031H | 0419000033 | 201.335 | 20-21 | \$1,080 |
| 04 | 2Q650 | 2026E | 0419000034 | 201.335 | 20-21 | \$1,565 |
| 04 | 2Q760 | 2028G | 0419000046 | 201.361 | 20-21 | \$620 |
| 05 | 1E030 | 2466 | 0513000026 | 201.361 | 20-21 | \$1,229 |
| 05 | 1J890 | 2797 | 0518000084 | 201.151 | 20-21 | \$2,391 |
| 05 | 1J900 | 2798 | 0518000085 | 201.121 | 20-21 | \$3,325 |
| 05 | 1J910 | 2799 | 0518000086 | 201.151 | 20-21 | \$3,015 |
| 05 | 1K490 | 2916 | 0518000213 | 201.121 | 20-21 | \$2,439 |
| 05 | 1K670 | 2921 | 0518000233 | 201.335 | 20-21 | \$1,381 |
| 05 | 1K680 | 2920 | 0518000234 | 201.352 | 20-21 | \$4,401 |
| 06 | 0W970 | 6922 | 0617000292 | 201.210 | 20-21 | \$600 |
| 06 | 0X070 | 6959 | 0618000016 | 201.151 | 20-21 | \$2,405 |
| 06 | 0X220 | 6992 | 0618000041 | 201.151 | 20-21 | \$4,500 |
| 06 | 0X290 | 6927 | 0618000050 | 201.122 | 20-21 | \$1,700 |
| 06 | 0X370 | 6958 | 0618000059 | 201.120 | 20-21 | \$5,000 |
| 06 | 0W920 | 6980 | 0618000063 | 201.122 | 20-21 | \$2,908 |
| 06 | 0X430 | 6973 | 0618000065 | 201.352 | 20-21 | \$420 |
| 06 | 0X780 | 7013 | 0618000138 | 201.235 | 20-21 | \$431 |
| 06 | 0Y170 | 6988 | 0619000004 | 201.121 | 20-21 | \$1,400 |
| 07 | 34420 | 5321 | 0718000046 | 201.335 | 20-21 | \$1,934 |
| 07 | 34600 | 5363 | 0718000070 | 201.235 | 20-21 | \$844 |
| 07 | 34650 | 5370 | 0718000075 | 201.170 | 20-21 | \$1,659 |
| 07 | 34750 | 5378 | 0718000098 | 201.210 | 20-21 | \$499 |
| 07 | 34770 | 5381 | 0718000117 | 201.150 | 20-21 | \$7,900 |

COS Allocation for 2020 SHOPP Projects
PA&ED only
(x\$1,000)

| <u>Dist</u> | <u>EA</u> | <u>PPNO</u> | <u>Project ID</u> | <u>Prog Code</u> | <u>PA&ED FY</u> | <u>PA&ED Cost</u> |
|-------------|-----------|-------------|-------------------|------------------|---------------------|-----------------------|
| 07 | 34840 | 5391 | 0718000141 | 201.335 | 20-21 | \$2,264 |
| 07 | 34850 | 5392 | 0718000143 | 201.361 | 20-21 | \$1,102 |
| 07 | 34990 | 5404 | 0718000167 | 201.235 | 20-21 | \$716 |
| 07 | 35380 | 5489 | 0718000306 | 201.170 | 20-21 | \$746 |
| 07 | 35480 | 5500 | 0718000356 | 201.352 | 20-21 | \$461 |
| 07 | 35510 | 5507 | 0719000005 | 201.170 | 20-21 | \$991 |
| 07 | 35520 | 5508 | 0719000009 | 201.335 | 20-21 | \$1,672 |
| 07 | 35560 | 5511 | 0719000014 | 201.352 | 20-21 | \$693 |
| 07 | 35650 | 5519 | 0719000023 | 201.335 | 20-21 | \$2,406 |
| 07 | 35680 | 5523 | 0719000031 | 201.335 | 20-21 | \$1,705 |
| 07 | 35700 | 5534 | 0719000064 | 201.015 | 20-21 | \$506 |
| 07 | 35820 | 5545 | 0719000107 | 201.352 | 20-21 | \$661 |
| 07 | 36010 | 5614 | 0719000268 | 201.110 | 20-21 | \$1,958 |
| 08 | 1C570 | 3001W | 0812000332 | 201.335 | 20-21 | \$435 |
| 08 | 1E140 | 3010X | 0813000178 | 201.015 | 20-21 | \$405 |
| 08 | 1E340 | 3008E | 0813000215 | 201.335 | 20-21 | \$314 |
| 08 | 0G850 | 0049T | 0815000218 | 201.250 | 20-21 | \$1,194 |
| 08 | 1G880 | 3007J | 0816000098 | 201.235 | 20-21 | \$543 |
| 08 | 1G890 | 3007Q | 0816000099 | 201.235 | 20-21 | \$356 |
| 08 | 1H380 | 3008R | 0817000028 | 201.210 | 20-21 | \$365 |
| 08 | 1H420 | 3008S | 0817000041 | 201.210 | 20-21 | \$316 |
| 08 | 1H850 | 3008T | 0817000142 | 201.235 | 20-21 | \$620 |
| 08 | 1H990 | 3010Y | 0817000179 | 201.015 | 20-21 | \$942 |
| 08 | 1J320 | 3011L | 0818000017 | 201.352 | 20-21 | \$1,027 |
| 08 | 1J330 | 3011M | 0818000019 | 201.250 | 20-21 | \$603 |
| 08 | 1J580 | 3011C | 0818000084 | 201.999 | 20-21 | \$793 |
| 08 | 1J670 | 3012C | 0818000090 | 201.361 | 20-21 | \$763 |
| 08 | 1J680 | 3012E | 0818000094 | 201.361 | 20-21 | \$421 |
| 08 | 1J700 | 3012H | 0818000097 | 201.321 | 20-21 | \$597 |
| 08 | 1J870 | 3012F | 0818000124 | 201.361 | 20-21 | \$1,012 |
| 08 | 1K400 | 3013F | 0819000031 | 201.310 | 20-21 | \$3,177 |
| 08 | 1K490 | 3013K | 0819000050 | 201.250 | 20-21 | \$1,177 |
| 08 | 1L320 | 3015Y | 0820000026 | 201.210 | 20-21 | \$400 |
| 09 | 37430 | 2645 | 0918000015 | 201.361 | 20-21 | \$2,512 |
| 09 | 37450 | 2647 | 0918000017 | 201.361 | 20-21 | \$526 |
| 09 | 37480 | 2649 | 0918000020 | 201.354 | 20-21 | \$430 |
| 09 | 37920 | 2668 | 0919000006 | 201.122 | 20-21 | \$2,997 |
| 09 | 37950 | 2662 | 0919000009 | 201.352 | 20-21 | \$179 |
| 10 | 0X760 | 3299 | 1013000010 | 201.110 | 20-21 | \$4,520 |
| 10 | 0Y610 | 3442 | 1013000245 | 201.015 | 20-21 | \$677 |
| 10 | 1H010 | 3434 | 1017000057 | 201.310 | 20-21 | \$1,727 |
| 10 | 1H020 | 3438 | 1017000175 | 201.310 | 20-21 | \$1,378 |
| 10 | 0T69U | 3447 | 1017000177 | 201.310 | 20-21 | \$840 |
| 10 | 1F720 | 3406 | 1017000180 | 201.151 | 20-21 | \$1,328 |
| 10 | 1H200 | 3401 | 1017000183 | 201.110 | 20-21 | \$3,359 |
| 10 | 1H560 | 3433 | 1017000184 | 201.352 | 20-21 | \$853 |
| 10 | 1H600 | 3475 | 1017000187 | 201.335 | 20-21 | \$416 |
| 10 | 1H510 | 3407 | 1017000203 | 201.235 | 20-21 | \$758 |
| 10 | 1H530 | 3298 | 1017000204 | 201.235 | 20-21 | \$444 |
| 10 | 1G270 | 3435 | 1018000013 | 201.361 | 20-21 | \$1,922 |
| 10 | 1E74U | 3126A | 1018000159 | 201.310 | 20-21 | \$263 |

COS Allocation for 2020 SHOPP Projects
PA&ED only
(x\$1,000)

| <u>Dist</u> | <u>EA</u> | <u>PPNO</u> | <u>Project ID</u> | <u>Prog Code</u> | <u>PA&ED FY</u> | <u>PA&ED Cost</u> |
|-------------|-----------|-------------|-------------------|------------------|---------------------|-----------------------|
| 10 | 1C380 | 3474 | 1018000272 | 201.015 | 20-21 | \$794 |
| 10 | 1G250 | 3441 | 1018000276 | 201.361 | 20-21 | \$1,134 |
| 10 | 1H700 | 3429 | 1018000277 | 201.361 | 20-21 | \$1,417 |
| 10 | 1H650 | 3428 | 1018000282 | 201.210 | 20-21 | \$442 |
| 11 | 43030 | 1318 | 1118000099 | 201.015 | 20-21 | \$780 |
| 12 | 0Q990 | 2209A | 1218000013 | 201.235 | 20-21 | \$430 |

COS Allocation for 2020 SHOPP SB1 Projects
PA&ED only
(x\$1,000)

| <u>Dist</u> | <u>EA</u> | <u>PPNO</u> | <u>Project ID</u> | <u>Prog Code</u> | <u>PA&ED FY</u> | <u>PA&ED Cost</u> |
|-------------|-----------|-------------|-------------------|------------------|---------------------|-----------------------|
| 01 | 0H150 | 4676 | 0117000116 | 201.120 | 20-21 | \$1,563 |
| 01 | 0H160 | 4677 | 0117000117 | 201.121 | 20-21 | \$561 |
| 01 | 0H170 | 4678 | 0117000119 | 201.121 | 20-21 | \$886 |
| 01 | 43484 | 4682 | 0117000133 | 201.112 | 20-21 | \$425 |
| 01 | 0H410 | 2487 | 0117000169 | 201.151 | 20-21 | \$2,499 |
| 01 | 0H560 | 2493 | 0117000236 | 201.121 | 20-21 | \$629 |
| 01 | 0H580 | 2494 | 0117000238 | 201.121 | 20-21 | \$605 |
| 01 | 0H590 | 4696 | 0117000239 | 201.121 | 20-21 | \$531 |
| 01 | 0H600 | 4697 | 0117000240 | 201.121 | 20-21 | \$701 |
| 01 | 0H610 | 2495 | 0117000241 | 201.121 | 20-21 | \$921 |
| 01 | 0H640 | 2497 | 0117000245 | 201.151 | 20-21 | \$2,631 |
| 01 | 0H241 | 2518 | 0118000196 | 201.151 | 20-21 | \$1,365 |
| 01 | 40141 | 4753 | 0120000111 | 201.110 | 20-21 | \$500 |
| 02 | 3H650 | 3697 | 0218000004 | 201.121 | 20-21 | \$2,270 |
| 02 | 3H680 | 3699 | 0218000006 | 201.121 | 20-21 | \$890 |
| 02 | 3H690 | 3700 | 0218000010 | 201.120 | 20-21 | \$1,510 |
| 02 | 3H700 | 3701 | 0218000011 | 201.121 | 20-21 | \$1,180 |
| 02 | 3H820 | 3706 | 0218000038 | 201.121 | 20-21 | \$850 |
| 02 | 3H770 | 3707 | 0218000039 | 201.121 | 20-21 | \$2,090 |
| 02 | 4H000 | 3712 | 0218000067 | 201.121 | 20-21 | \$920 |
| 02 | 4H010 | 3713 | 0218000068 | 201.121 | 20-21 | \$780 |
| 02 | 4H020 | 3719 | 0218000069 | 201.121 | 20-21 | \$1,140 |
| 02 | 4H030 | 3714 | 0218000070 | 201.121 | 20-21 | \$670 |
| 02 | 4H060 | 3722 | 0218000073 | 201.121 | 20-21 | \$1,960 |
| 02 | 4H070 | 3718 | 0218000074 | 201.121 | 20-21 | \$1,120 |
| 02 | 4H050 | 2711 | 0218000080 | 201.121 | 20-21 | \$850 |
| 02 | 4H780 | 3737 | 0219000004 | 201.121 | 20-21 | \$490 |
| 02 | 4H710 | 3733 | 0219000010 | 201.113 | 20-21 | \$990 |
| 03 | 0H370 | 9732 | 0315000151 | 201.121 | 20-21 | \$400 |
| 03 | 1H140 | 2435 | 0316000060 | 201.121 | 20-21 | \$650 |
| 03 | 1H180 | 4294 | 0316000064 | 201.122 | 20-21 | \$1,120 |
| 03 | 1H270 | 9822 | 0316000082 | 201.112 | 20-21 | \$900 |
| 03 | 1H990 | 5111 | 0317000043 | 201.122 | 20-21 | \$3,000 |
| 03 | 3H560 | 4305 | 0318000014 | 201.110 | 20-21 | \$3,620 |
| 03 | 3H590 | 5131 | 0318000017 | 201.122 | 20-21 | \$4,000 |
| 03 | 3H610 | 5133 | 0318000019 | 201.122 | 20-21 | \$3,000 |
| 03 | 4H070 | 4002 | 0318000158 | 201.121 | 20-21 | \$1,030 |
| 03 | 4H760 | 2115 | 0319000046 | 201.121 | 20-21 | \$2,000 |
| 03 | 0J010 | 4681 | 0319000184 | 201.121 | 20-21 | \$1,160 |
| 04 | 2J510 | 1485E | 0414000524 | 201.151 | 20-21 | \$1,250 |
| 04 | 2J580 | 1452G | 0414000534 | 201.151 | 20-21 | \$403 |
| 04 | 4J820 | 1493C | 0416000041 | 201.110 | 20-21 | \$3,302 |
| 04 | 4J860 | 1493E | 0416000042 | 201.113 | 20-21 | \$2,115 |
| 04 | 0K530 | 1493N | 0416000099 | 201.315 | 20-21 | \$4,627 |
| 04 | 0K640 | 1494F | 0416000112 | 201.121 | 20-21 | \$1,276 |
| 04 | 1K510 | 1498A | 0416000256 | 201.151 | 20-21 | \$1,091 |
| 04 | 1K720 | 1453C | 0416000306 | 201.151 | 20-21 | \$794 |
| 04 | 1K760 | 1462N | 0416000310 | 201.151 | 20-21 | \$767 |
| 04 | 2K740 | 1452B | 0417000018 | 201.121 | 20-21 | \$2,509 |
| 04 | 3A250 | 0322B | 0417000036 | 201.151 | 20-21 | \$1,750 |
| 04 | 3K360 | 1488Z | 0417000136 | 201.315 | 20-21 | \$160 |

**COS Allocation for 2020 SHOPP SB1 Projects
PA&ED only
(x\$1,000)**

| <u>Dist</u> | <u>EA</u> | <u>PPNO</u> | <u>Project ID</u> | <u>Prog Code</u> | <u>PA&ED FY</u> | <u>PA&ED Cost</u> |
|-------------|-----------|-------------|-------------------|------------------|---------------------|-----------------------|
| 04 | 3K510 | 1457C | 0417000174 | 201.315 | 20-21 | \$360 |
| 04 | 0P890 | 2020L | 0418000023 | 201.113 | 20-21 | \$2,359 |
| 04 | 0P900 | 2020M | 0418000024 | 201.113 | 20-21 | \$3,170 |
| 04 | 0P910 | 2020B | 0418000025 | 201.111 | 20-21 | \$1,699 |
| 04 | 0P920 | 2020C | 0418000026 | 201.110 | 20-21 | \$712 |
| 04 | 0P930 | 2022K | 0418000027 | 201.112 | 20-21 | \$1,870 |
| 04 | 0P960 | 2020N | 0418000030 | 201.112 | 20-21 | \$1,650 |
| 04 | 0P970 | 2021L | 0418000031 | 201.112 | 20-21 | \$675 |
| 04 | 0P980 | 2021B | 0418000032 | 201.112 | 20-21 | \$638 |
| 04 | 0Q020 | 2021K | 0418000036 | 201.110 | 20-21 | \$1,941 |
| 04 | 0Q050 | 2020F | 0418000039 | 201.151 | 20-21 | \$977 |
| 04 | 0Q070 | 2020G | 0418000041 | 201.315 | 20-21 | \$1,179 |
| 04 | 0Q100 | 0112H | 0418000044 | 201.121 | 20-21 | \$1,973 |
| 04 | 0Q120 | 2022B | 0418000045 | 201.121 | 20-21 | \$4,101 |
| 04 | 0Q130 | 2022C | 0418000053 | 201.122 | 20-21 | \$2,640 |
| 04 | 1Q230 | 2023A | 0418000221 | 201.121 | 20-21 | \$2,193 |
| 04 | 1Q340 | 2022P | 0418000242 | 201.151 | 20-21 | \$1,663 |
| 04 | 1Q460 | 2023G | 0418000279 | 201.121 | 20-21 | \$1,199 |
| 04 | 1Q520 | 2023K | 0418000290 | 201.112 | 20-21 | \$418 |
| 04 | 1Q530 | 2024C | 0418000291 | 201.112 | 20-21 | \$657 |
| 04 | 1Q570 | 2024F | 0418000297 | 201.112 | 20-21 | \$801 |
| 04 | 1Q580 | 2024D | 0418000301 | 201.121 | 20-21 | \$6,030 |
| 04 | 1Q620 | 2025N | 0418000310 | 201.121 | 20-21 | \$1,140 |
| 04 | 1Q700 | 2029C | 0418000319 | 201.112 | 20-21 | \$1,528 |
| 04 | 1Q720 | 2025C | 0418000321 | 201.315 | 20-21 | \$5,475 |
| 04 | 1Q820 | 2025D | 0418000341 | 201.120 | 20-21 | \$2,594 |
| 04 | 2Q420 | 2028P | 0419000011 | 201.112 | 20-21 | \$1,280 |
| 04 | 2Q440 | 2028Q | 0419000013 | 201.112 | 20-21 | \$1,750 |
| 04 | 2Q460 | 2026H | 0419000015 | 201.112 | 20-21 | \$772 |
| 04 | 2Q500 | 0332C | 0419000019 | 201.110 | 20-21 | \$1,810 |
| 04 | 2Q520 | 2027C | 0419000021 | 201.121 | 20-21 | \$1,571 |
| 04 | 2Q530 | 2029G | 0419000022 | 201.151 | 20-21 | \$2,250 |
| 04 | 2Q540 | 2028B | 0419000023 | 201.315 | 20-21 | \$365 |
| 04 | 2Q550 | 2027D | 0419000024 | 201.122 | 20-21 | \$2,136 |
| 04 | 2Q570 | 2026C | 0419000026 | 201.151 | 20-21 | \$713 |
| 04 | 2Q610 | 2027P | 0419000030 | 201.121 | 20-21 | \$2,454 |
| 04 | 2Q700 | 2027F | 0419000040 | 201.121 | 20-21 | \$3,324 |
| 04 | 2Q720 | 2027G | 0419000042 | 201.121 | 20-21 | \$1,530 |
| 04 | 2Q740 | 2027J | 0419000044 | 201.315 | 20-21 | \$2,155 |
| 05 | 1J830 | 2775 | 0518000078 | 201.121 | 20-21 | \$1,143 |
| 05 | 1J860 | 2778 | 0518000081 | 201.121 | 20-21 | \$1,610 |
| 05 | 1J880 | 2787 | 0518000083 | 201.151 | 20-21 | \$1,900 |
| 05 | 1J960 | 2843 | 0518000093 | 201.151 | 20-21 | \$2,206 |
| 05 | 1J970 | 2845 | 0518000095 | 201.121 | 20-21 | \$1,622 |
| 05 | 1K430 | 2899 | 0518000207 | 201.121 | 20-21 | \$634 |
| 05 | 1K440 | 2900 | 0518000208 | 201.121 | 20-21 | \$1,151 |
| 05 | 1K450 | 2902 | 0518000209 | 201.121 | 20-21 | \$1,312 |
| 05 | 1K460 | 2903 | 0518000210 | 201.121 | 20-21 | \$477 |
| 05 | 1K510 | 2918 | 0518000215 | 201.151 | 20-21 | \$1,478 |
| 05 | 1K520 | 2919 | 0518000216 | 201.151 | 20-21 | \$1,926 |
| 05 | 1K640 | 2926 | 0518000239 | 201.151 | 20-21 | \$1,570 |

**COS Allocation for 2020 SHOPP SB1 Projects
PA&ED only
(x\$1,000)**

| <u>Dist</u> | <u>EA</u> | <u>PPNO</u> | <u>Project ID</u> | <u>Prog Code</u> | <u>PA&ED FY</u> | <u>PA&ED Cost</u> |
|-------------|-----------|-------------|-------------------|------------------|---------------------|-----------------------|
| 06 | 0U500 | 6985 | 0615000300 | 201.121 | 20-21 | \$1,400 |
| 06 | 0U460 | 6928 | 0615000309 | 201.122 | 20-21 | \$1,000 |
| 06 | 0W810 | 6960 | 0617000303 | 201.120 | 20-21 | \$1,700 |
| 06 | 0W820 | 6935 | 0617000304 | 201.121 | 20-21 | \$1,800 |
| 06 | 0W790 | 6963 | 0617000307 | 201.122 | 20-21 | \$3,360 |
| 06 | 0W910 | 6944 | 0618000011 | 201.122 | 20-21 | \$1,800 |
| 06 | 0X240 | 6894 | 0618000043 | 201.151 | 20-21 | \$1,700 |
| 06 | 0X250 | 6967 | 0618000044 | 201.151 | 20-21 | \$2,350 |
| 06 | 0X260 | 7015 | 0618000045 | 201.151 | 20-21 | \$3,515 |
| 06 | 0X280 | 6971 | 0618000049 | 201.121 | 20-21 | \$1,491 |
| 06 | 0X300 | 6972 | 0618000051 | 201.120 | 20-21 | \$1,700 |
| 06 | 0X330 | 6895 | 0618000055 | 201.122 | 20-21 | \$1,300 |
| 06 | 0X380 | 6896 | 0618000060 | 201.121 | 20-21 | \$1,600 |
| 06 | 0X160 | 6981 | 0618000183 | 201.122 | 20-21 | \$910 |
| 06 | 0Y180 | 7005 | 0619000005 | 201.121 | 20-21 | \$800 |
| 06 | 0X700 | 7008 | 0619000009 | 201.121 | 20-21 | \$1,220 |
| 06 | 0Y130 | 6978 | 0619000010 | 201.121 | 20-21 | \$1,800 |
| 07 | 32090 | 4983 | 0716000043 | 201.110 | 20-21 | \$1,555 |
| 07 | 34450 | 5353 | 0718000061 | 201.121 | 20-21 | \$687 |
| 07 | 34490 | 5355 | 0718000063 | 201.112 | 20-21 | \$872 |
| 07 | 34510 | 5357 | 0718000065 | 201.315 | 20-21 | \$873 |
| 07 | 34610 | 5364 | 0718000071 | 201.113 | 20-21 | \$1,570 |
| 07 | 34620 | 5365 | 0718000072 | 201.315 | 20-21 | \$1,112 |
| 07 | 34630 | 5366 | 0718000073 | 201.121 | 20-21 | \$636 |
| 07 | 34680 | 5373 | 0718000079 | 201.121 | 20-21 | \$768 |
| 07 | 34700 | 5374 | 0718000092 | 201.151 | 20-21 | \$909 |
| 07 | 34790 | 5382 | 0718000123 | 201.122 | 20-21 | \$2,174 |
| 07 | 34820 | 5386 | 0718000137 | 201.113 | 20-21 | \$800 |
| 07 | 34870 | 5393 | 0718000144 | 201.113 | 20-21 | \$1,160 |
| 07 | 34880 | 5395 | 0718000149 | 201.315 | 20-21 | \$805 |
| 07 | 34890 | 5396 | 0718000152 | 201.112 | 20-21 | \$533 |
| 07 | 34900 | 5397 | 0718000155 | 201.151 | 20-21 | \$894 |
| 07 | 34910 | 5400 | 0718000158 | 201.315 | 20-21 | \$529 |
| 07 | 34950 | 5401 | 0718000161 | 201.315 | 20-21 | \$702 |
| 07 | 35020 | 5407 | 0718000178 | 201.315 | 20-21 | \$409 |
| 07 | 35030 | 5413 | 0718000179 | 201.315 | 20-21 | \$2,102 |
| 07 | 35040 | 5408 | 0718000180 | 201.315 | 20-21 | \$676 |
| 07 | 35060 | 5409 | 0718000181 | 201.315 | 20-21 | \$632 |
| 07 | 35110 | 5412 | 0718000186 | 201.315 | 20-21 | \$962 |
| 07 | 35130 | 5414 | 0718000189 | 201.113 | 20-21 | \$1,270 |
| 07 | 35150 | 5429 | 0718000191 | 201.112 | 20-21 | \$1,238 |
| 07 | 35170 | 5432 | 0718000204 | 201.121 | 20-21 | \$1,260 |
| 07 | 35230 | 5440 | 0718000220 | 201.151 | 20-21 | \$1,217 |
| 07 | 35320 | 5484 | 0718000253 | 201.121 | 20-21 | \$2,646 |
| 07 | 35390 | 5490 | 0718000307 | 201.113 | 20-21 | \$543 |
| 07 | 35420 | 5491 | 0718000323 | 201.121 | 20-21 | \$1,225 |
| 07 | 35470 | 5499 | 0718000355 | 201.110 | 20-21 | \$449 |
| 07 | 35500 | 5506 | 0719000004 | 201.151 | 20-21 | \$511 |
| 07 | 35540 | 5509 | 0719000010 | 201.151 | 20-21 | \$1,246 |
| 07 | 35590 | 5515 | 0719000019 | 201.121 | 20-21 | \$1,598 |
| 07 | 35610 | 5516 | 0719000020 | 201.151 | 20-21 | \$364 |

**COS Allocation for 2020 SHOPP SB1 Projects
PA&ED only
(x\$1,000)**

| <u>Dist</u> | <u>EA</u> | <u>PPNO</u> | <u>Project ID</u> | <u>Prog Code</u> | <u>PA&ED FY</u> | <u>PA&ED Cost</u> |
|-------------|-----------|-------------|-------------------|------------------|---------------------|-----------------------|
| 07 | 35660 | 5521 | 0719000026 | 201.122 | 20-21 | \$3,096 |
| 07 | 35070 | 5410 | 0719000039 | 201.315 | 20-21 | \$3,076 |
| 07 | 35730 | 5535 | 0719000062 | 201.121 | 20-21 | \$1,428 |
| 07 | 35840 | 5547 | 0719000111 | 201.151 | 20-21 | \$609 |
| 08 | 1F400 | 3007L | 0814000215 | 201.112 | 20-21 | \$697 |
| 08 | 1G630 | 3008G | 0816000043 | 201.121 | 20-21 | \$901 |
| 08 | 1G640 | 3009H | 0816000046 | 201.121 | 20-21 | \$945 |
| 08 | 1G660 | 3007P | 0816000048 | 201.121 | 20-21 | \$1,073 |
| 08 | 1C072 | 3008C | 0816000084 | 201.121 | 20-21 | \$1,267 |
| 08 | 49612 | 0043L | 0816000145 | 201.315 | 20-21 | \$757 |
| 08 | 1J230 | 3011A | 0818000002 | 201.315 | 20-21 | \$1,233 |
| 08 | 1J260 | 3011E | 0818000012 | 201.121 | 20-21 | \$1,374 |
| 08 | 1J280 | 3011G | 0818000013 | 201.121 | 20-21 | \$3,342 |
| 08 | 1J270 | 3011F | 0818000014 | 201.121 | 20-21 | \$1,494 |
| 08 | 1J290 | 3011H | 0818000015 | 201.121 | 20-21 | \$1,678 |
| 08 | 1J300 | 3011J | 0818000016 | 201.121 | 20-21 | \$1,867 |
| 08 | 1J310 | 3011K | 0818000018 | 201.151 | 20-21 | \$1,156 |
| 08 | 1J450 | 3011S | 0818000043 | 201.121 | 20-21 | \$864 |
| 08 | 1J470 | 3011Q | 0818000055 | 201.111 | 20-21 | \$1,065 |
| 08 | 1J540 | 3011R | 0818000069 | 201.113 | 20-21 | \$840 |
| 08 | 1J630 | 3011U | 0818000086 | 201.121 | 20-21 | \$645 |
| 08 | 1J710 | 3012J | 0818000098 | 201.111 | 20-21 | \$912 |
| 08 | 1J720 | 3012K | 0818000099 | 201.121 | 20-21 | \$1,132 |
| 08 | 1J610 | 3011Y | 0818000102 | 201.121 | 20-21 | \$1,022 |
| 08 | 1J840 | 3012M | 0818000121 | 201.315 | 20-21 | \$1,028 |
| 08 | 1J850 | 3012N | 0818000122 | 201.315 | 20-21 | \$1,345 |
| 08 | 1J860 | 3012P | 0818000123 | 201.315 | 20-21 | \$1,061 |
| 08 | 1J910 | 3012Q | 0818000135 | 201.315 | 20-21 | \$863 |
| 09 | 37470 | 2653 | 0918000019 | 201.122 | 20-21 | \$1,288 |
| 09 | 37870 | 2673 | 0919000001 | 201.121 | 20-21 | \$420 |
| 09 | 37880 | 2669 | 0919000002 | 201.120 | 20-21 | \$652 |
| 09 | 37890 | 2672 | 0919000003 | 201.121 | 20-21 | \$232 |
| 09 | 37900 | 2671 | 0919000004 | 201.120 | 20-21 | \$1,447 |
| 09 | 37910 | 2667 | 0919000005 | 201.121 | 20-21 | \$1,378 |
| 09 | 37930 | 2670 | 0919000007 | 201.121 | 20-21 | \$164 |
| 10 | 27920 | 7546 | 1000020021 | 201.121 | 20-21 | \$2,168 |
| 10 | 0K130 | 2680 | 1012000002 | 201.121 | 20-21 | \$1,653 |
| 10 | 0X740 | 3288 | 1013000008 | 201.110 | 20-21 | \$1,072 |
| 10 | 0Q210 | 0167 | 1017000171 | 201.121 | 20-21 | \$980 |
| 10 | 1C050 | 3277 | 1017000178 | 201.121 | 20-21 | \$2,660 |
| 10 | 1F250 | 3411 | 1017000179 | 201.151 | 20-21 | \$1,182 |
| 10 | 1G620 | 3409 | 1017000181 | 201.151 | 20-21 | \$1,248 |
| 10 | 1H360 | 3276 | 1017000185 | 201.119 | 20-21 | \$1,591 |
| 10 | 1H280 | 3420 | 1017000190 | 201.110 | 20-21 | \$894 |
| 10 | 1F960 | 3422 | 1018000007 | 201.315 | 20-21 | \$962 |
| 10 | 0J720 | 1044 | 1018000271 | 201.121 | 20-21 | \$2,213 |
| 10 | 1E300 | 3427 | 1018000273 | 201.120 | 20-21 | \$2,108 |
| 10 | 1G020 | 3436 | 1018000275 | 201.315 | 20-21 | \$2,094 |
| 10 | 1F970 | 3443 | 1018000283 | 201.315 | 20-21 | \$1,100 |
| 10 | 0V690 | 3439 | 1018000284 | 201.121 | 20-21 | \$1,415 |
| 11 | 43019 | 1315 | 1118000001 | 201.151 | 20-21 | \$1,610 |

COS Allocation for 2020 SHOPP SB1 Projects
PA&ED only
(x\$1,000)

| <u>Dist</u> | <u>EA</u> | <u>PPNO</u> | <u>Project ID</u> | <u>Prog Code</u> | <u>PA&ED FY</u> | <u>PA&ED Cost</u> |
|-------------|-----------|-------------|-------------------|------------------|---------------------|-----------------------|
| 11 | 43023 | 1311 | 1118000029 | 201.122 | 20-21 | \$6,652 |
| 11 | 43027 | 1307 | 1118000084 | 201.151 | 20-21 | \$1,533 |
| 11 | 43031 | 1314 | 1118000095 | 201.151 | 20-21 | \$1,128 |
| 11 | 43032 | 1309 | 1118000102 | 201.315 | 20-21 | \$2,863 |
| 11 | 43033 | 1301 | 1118000103 | 201.121 | 20-21 | \$3,331 |
| 11 | 43034 | 1303 | 1118000104 | 201.151 | 20-21 | \$2,825 |
| 11 | 43036 | 1313 | 1118000109 | 201.151 | 20-21 | \$963 |
| 11 | 43038 | 1308 | 1118000114 | 201.151 | 20-21 | \$1,479 |
| 11 | 43040 | 1319 | 1118000128 | 201.121 | 20-21 | \$6,804 |
| 11 | 43048 | 1355 | 1118000260 | 201.315 | 20-21 | \$800 |
| 12 | 0Q970 | 5040D | 1218000010 | 201.121 | 20-21 | \$9,100 |
| 12 | 0Q980 | 3102A | 1218000011 | 201.110 | 20-21 | \$1,641 |
| 12 | 0R320 | 3402B | 1218000078 | 201.121 | 20-21 | \$5,000 |
| 12 | 0R570 | 5094C | 1218000120 | 201.121 | 20-21 | \$3,146 |
| 12 | 0R311 | 4506F | 1220000021 | 201.121 | 20-21 | \$2,150 |
| 12 | 0R312 | 4506G | 1220000022 | 201.121 | 20-21 | \$885 |
| 12 | 0R313 | 4506H | 1220000025 | 201.121 | 20-21 | \$2,070 |
| 12 | 0R314 | 4506I | 1220000026 | 201.315 | 20-21 | \$430 |
| 12 | 0R315 | 4506J | 1220000027 | 201.315 | 20-21 | \$750 |