

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(6), Action Item

Prepared By: KC Handren, Chief
Division of Budgets

Subject: **ALLOCATION FOR SHOPP PROJECTS (ADVANCEMENTS)**
RESOLUTION FP-19-95

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$2,811,000 for two projects programmed in the State Highway Operation and Protection Program (SHOPP) in Fiscal Year 2020-21?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$2,811,000 for two SHOPP projects in 2020-21.

BACKGROUND:

The attached vote list describes two SHOPP projects totaling \$2,811,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$2,179,000 be allocated from the Budget Act of 2019, Budget Act Items 2660-302-0890 and 2660-302-3290 for construction and \$632,000 for construction engineering for two SHOPP projects described on the attached vote list.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Project ID	Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
-------------	-------------------	--------	-------------	----------	----------	---------------------	------------------------------	--	------------	-----------	---	------------------------

2.5b.(6) SHOPP Projects (ADVANCEMENTS)

Resolution FP-19-95

1	\$377,000	Mendocino	01-Men-271	17.7/18.0	Near Piercy, from 0.7 mile north of Route 271/101 Separation Bridge No. 10-0217 to 0.4 mile south of Sidehill Viaduct No. 10-0100. <u>Outcome/Output:</u> Mitigation planting and monitoring for EA 0A840.			01-4710	SHOPP/20-21	EA	505-3290 RMRA 20.10.201.110	\$172,000
								\$172,000			2019-20	
								CONST			302-3290 RMRA 20.20.201.110	\$205,000
					Preliminary			\$205,000				
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	0118000130				
					PA&ED	\$0	\$0	4				
					PS&E	\$0	\$0	0A841				
					R/W Sup	\$0	\$0					
					(CEQA - MND, 4/13/2017; Re-validation 4/30/2018) (NEPA - FONSI, 4/13/2017; Re-validation 4/30/2018)							
					(Future consideration of funding approved under Resolution E-17-33; June 2017.)							

2	\$2,434,000	Sacramento	03-Sac-Var	Var	In Sacramento, Butte, Placer, Sutter, Nevada and Yolo Counties, on Routes 50, 65, 70, 80, 89, 99, 160 at various locations. <u>Outcome/Output:</u> Reduce the number and severity of collisions by upgrading crash cushions and sand barrel arrays to meet current safety standards.			03-3313	SHOPP/20-21	EA	001-0890 FTF 20.10.201.015	\$460,000
								\$460,000			2019-20	
								CONST			302-0890 FTF 20.20.201.015	\$1,974,000
								\$2,000,000				
					<u>Performance Measure:</u>			0316000010				
					Planned: 3, Actual: 3 Collision(s) reduced			4				
								0H680				
					Preliminary							
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>					
					PA&ED	\$90,000	\$89,115					
					PS&E	\$203,000	\$173,579					
					R/W Sup	\$30,000	\$5,818					
					(CEQA - CE, 7/24/2019; Re-validation 4/22/2020) (NEPA - CE, 7/24/2019; Re-validation 4/22/2020)							