MEMORANDUM

To: CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5g.(5b), Action Item

Prepared By: KC Handren, Chief Division of Budgets

Subject: ALLOCATION FOR THE LOCALLY-ADMINISTERED PROPOSITION 1B TRADE CORRIDOR IMPROVEMENT FUND PROGRAM PROJECT ON THE STATE HIGHWAY SYSTEM RESOLUTION TCIF-A-1920-04

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$8,638,000 for the locally-administered Proposition 1B (Prop 1B) Trade Corridor Improvement Fund (TCIF) State Route 60/Central Avenue Interchange (PPNO 3017C) project, on the State Highway System, in San Bernardino County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$8,638,000 for the locally-administered Prop 1B TCIF State Route 60/Central Avenue Interchange (PPNO 3017C) project, on the State Highway System, in San Bernardino County.

BACKGROUND:

The attached vote list describes the locally-administered Prop 1B TCIF project totaling \$8,638,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time; however, the allocation is contingent upon the approval of a budget revision by the Department of Finance and on the passage of the 2020 Budget Act.

FINANCIAL RESOLUTION:

Resolved that \$8,638,000 be allocated from the Budget Act of 2020, Budget Act Item 2660-304-6056 for the locally-administered Prop 1B TCIF project as described on the attached vote list.

Attachment

"Provide a safe, sustainable, integrated and efficient transportation system to enhance California's economy and livability"

2.5 Highway Financial Matters

| 2.30.(30) | Project Title Location Project Description Project Support Expenditures cally-Administered Proposition 1B - TCIF Project On the State H stem | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA Highway | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|--|---|------------------------|
| 1 \$8,638,000 San Bernardino County Transportation Authority <u>SBCTA</u> San Bernardino 08-SBd-60 R2.1/R2.6 | State Route 60/Central Avenue Interchange. In the city of Chino. Widen existing bridge, widen on-ramps in both directions and construct a transition/acceleration lane on State Route 60 (TCIF 135). Outputs Unit Total Modified/Improved interchange(s) Each 1 Final project development: N/A Final Right of Way: N/A (CEQA - CE, 10/19/2017) (Right of Way Certification: 5/29/2020) (The programmed TCIF funds are to be split: \$0 for construction engineering and \$8,638,000 for construction capital.) (Concurrent TCIF Program Amendment under Resolution TCIF-P-1920-09; June 2020) (Concurrent TCIF Baseline Agreement approval under Resolution TCIF-P-1920-08; June 2020) ALLOCATION IS CONTINGENT UPON THE APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE AND ON THE PASSAGE OF THE 2020 BUDGET | 08-3017C TCIF/19-20 CONST \$8,638,000 080000064 4CONL 0C870 | 2020-21 304-6056 TCIF 20.20.723.000 | \$8,638,000 |