

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5g.(5a), Action Item

Prepared By: KC Handren, Chief
Division of Budgets

Subject: **ALLOCATION FOR THE LOCALLY-ADMINISTERED PROPOSITION 1B
TRADE CORRIDOR IMPROVEMENT FUND PROGRAM PROJECT
ON THE STATE HIGHWAY SYSTEM
(ADVANCEMENT)
RESOLUTION TCIF-A-1920-03**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$1,940,000 for the locally-administered Proposition 1B (Prop 1B) Trade Corridor Improvement Fund (TCIF) Metro Air Parkway Northbound Auxiliary Lane (PPNO 8575) project, on the State Highway System, in Sacramento County, programmed in Fiscal Year 2020-21?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$1,940,000 for the locally-administered Prop 1B TCIF Metro Air Parkway Northbound Auxiliary Lane (PPNO 8575) project, on the State Highway System, in Sacramento County, programmed in 2020-21.

BACKGROUND:

The attached vote list describes the locally-administered Prop 1B TCIF project totaling \$1,940,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time; however, the allocation is contingent upon the approval of a budget revision by the Department of Finance and on the passage of the 2020 Budget Act.

FINANCIAL RESOLUTION:

Resolved that \$1,940,000 be allocated from the Budget Act of 2019 and 2020, Budget Act Item 2660-304-6056 for the locally-administered Prop 1B TCIF project described on the attached vote list.

Attachment

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
2.5g.(5a) Locally-Administered Proposition 1B - TCIF Project On the State Highway System (Advancement FY 20-21)																			
																		Resolution TCIF-A-1920-03	
1	\$1,940,000	Sacramento County	SACOG	Sacramento	03-Sac-5	30.2/31.2	Metro Air Parkway Northbound Auxiliary Lane.	In Sacramento on I-5 from SR 99 interchange to Metro Air Parkway interchange. Construct northbound auxiliary lane.			03-8575	TCIF/20-21	CONST	\$1,355,000		2019-20	304-6056 TCIF	20.20.723.000	\$1,355,000
							<u>Outputs</u>	<u>Unit</u>	<u>Total</u>							2020-21			
							Auxiliary lane(s)	Miles	0.98			TCIF/20-21	CONST	\$585,000		2020-21	304-6056 TCIF	20.20.723.000	\$585,000
							(CEQA - EIR, 09/23/2008; Re-validation 04/28/2020)												
							(Right of Way Certification: 03/27/2020)												
							(Future consideration of funding approved under Resolution E-18-54; May 2018.)												
							(The programmed TCIF funds are to be split: \$0 for construction engineering and \$1,940,000 for construction capital.)												
							(Contribution from other sources: \$ 1,360,000)												
							(Concurrent TCIF Baseline Agreement Approval under Resolution TCIF-P-1920-08B; June 2020.)												
							<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT FINANCE AND ON THE PASSAGE OF THE 2020 BUDGET ACT</u>												