

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: KC Handren, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-19-97**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$12,914,000 for seven locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$12,914,000 for seven locally-administered STIP projects as follows:

2.5c.(3a) - \$12,914,000 for seven STIP projects

### **BACKGROUND:**

The attached vote list describes seven locally-administered STIP projects totaling \$12,914,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$12,914,000 be allocated from the Budget Act of 2018, Budget Act Items 2660-101-0042 and 2660-101-0890 for seven locally-administered STIP projects described on the attached vote list.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County	Project Description	Adv. Phase	Project ID	Fund Type	Program Code
				Program Code	Fund Type
<b>2.5c.(3a) Locally-Administered STIP Projects Off the State Highway System</b>					
<b>Resolution FP-19-97</b>					
1	\$3,150,000	<b>East Side Potter Valley Road Recon Phase I.</b> From Post Mile 2.61 to 6.42. Widening roadway, install drainage, and relocate utilities.	01-4073P RIP/19-20 CONST \$3,150,000 0100000012	2018-19 101-0042 SHA 20.30.600.620	\$3,150,000
Mendocino County					
<u>MCOG</u>					
01-Mendocino					
		<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	
		Local road operational improvement(s)	Each	3	
		(CEQA - MND, 06/03/2008)			
		(Right of Way Certification: 04/24/2020)			
		(Future consideration of funding approved under Resolution E-20-34; May 2020.)			
2	\$1,144,000	<b>Vista Drive Rehabilitation.</b> In the City of Weed on Vista Drive from the intersection of Vista Drive to the travel plaza entrance. Rehabilitate roadway with Plain Cement Concrete Rigid Reinforced Concrete.	02-2541 RIP/18-19 CONST <del>\$544,000</del> <b>\$1,144,000</b> 0215000160	2018-19 101-0042 SHA 20.30.600.621	\$1,144,000
City of Weed					
<u>SCLTC</u>					
02-Siskiyou					
		<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	
		Local road lane-mile(s) rehabilitated	Miles	0.95	
		(CEQA - CE, 08/31/2016)			
		(NEPA - CE, 8/18/2016)			
		(Right of Way Certification: 05/05/2020)			
		(Contribution from other sources: \$3,384,000.)			
		(Siskiyou County Transportation Commission has approved the advancement of \$600,000 of future shares.)			
3	\$425,000	<b>Fort Jones Pedestrian Improvements.</b> In the town of Fort Jones on Carlock Street and Newton Street from SR 3 to Mathews Street, and on Mathews Street from Newton Street to the Fort Jones Elementary School. Construct pedestrian improvements including curb and gutter and sidewalks. And on Dale Street and Mittan Way. Rehabilitate pavement with pavement fabric and asphalt.	02-2557 RIP/19-20 CONST \$425,000 0218000126	2018-19 101-0042 SHA 20.30.600.621	\$425,000
Town of Fort Jones					
<u>SCLTC</u>					
02-Siskiyou					
		<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	
		Bicycle lane mile(s)	Miles	2	
		(CEQA - CE, 05/29/2019)			
		(Right of Way Certification: 04/23/2020)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO Program/Year	Phase	Budget Year	Item #	Amount by	
		<u>RTPA/CTC</u>					Prgm'd Amount	Project ID	Fund Type	Program Code	Fund Type	
							Adv. Phase					
<b>2.5c.(3a)</b>				<b>Locally-Administered STIP Projects Off the State Highway System</b>							<b>Resolution FP-19-97</b>	
4	\$675,000	City of Willows <u>GCTC</u>	03-Glenn	<b>Lassen Street Reconstruct Rehabilitation.</b>	<del>In Willows, from Sycamore to Wood Street (SR 162).</del>	Full depth reclamation of roadway and enhancement of pedestrian improvements in the area. <b>Within the City limits of Willows, on North Lassen Street from West Wood Street to West Sycamore Street. Roadway resurfacing, complete curb, gutter, and sidewalk improvements and reconstruction of non-ADA compliant curb ramps.</b>	03-1323 RIP/19-20 CONST \$675,000 0320000112		2018-19 101-0042 SHA 20.30.600.621		\$675,000	
				<u>Outputs</u>	<u>Unit</u>	<u>Total</u>						
				Local road lane-mile(s) rehabilitated	Miles	0.3						
				Bicycle lane mile(s)	Miles	0.3						
				(CEQA - CE, 04/01/2020)								
				(Right of Way Certification: 04/01/2020)								
5	\$20,000	Glenn County <u>GCTC</u>	03-Glenn	<b>County Road 306 Rehabilitation.</b>	In Western Glenn County from County Road 200 to County Road 305.	Resurface roadway and improve shoulders.	03-1325 RIP/19-20 PS&E \$20,000 0320000163		2018-19 101-0042 SHA 20.30.600.621		\$20,000	
				<u>Outputs</u>	<u>Unit</u>	<u>Total</u>						
				Local road lane-mile(s) rehabilitated	Miles	10						
				(CEQA - CE, 02/27/2020)								
6	\$7,000,000	Sacramento County <u>SACOG</u>	03-Sacramento	<b>Hazel Avenue Widening, Phase 3.</b>	On Hazel Avenue between Sunset Avenue and Madison Avenue.	Widen roadway from 4 to 6 lanes, provide undergrounding of existing overhead utilities, provide traffic signals at Roediger Lane and Phoenix Avenue and traffic signal modifications to existing intersections at Sunset Avenue and Madison Avenue.	03-1672 RIP/19-20 CONST \$7,000,000 0320000061		2018-19 101-0890 FTF 20.30.600.620		\$7,000,000	
				<u>Outputs</u>	<u>Unit</u>	<u>Total</u>						
				Intersection(s) modified	Each	2						
				Sound wall mile(s) constructed	Miles	0.5						
				New roadway lane-mile(s)	Miles	1.2						
				Bicycle lane mile(s)	Miles	1						
				(CEQA - EIR, 9/13/2006)								
				(NEPA - FONSI, 6/06/2007)								
				(Right of Way Certification: 05/04/2020)								
				(Future consideration of funding approved under Resolution E-18-165; December 2018.)								

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
<b>2.5c.(3a)</b>	<b>Locally-Administered STIP Projects Off the State Highway System</b>			<b>Resolution FP-19-97</b>
7	<b>Hopper Creek Pedestrian Path.</b> In the City of Yountsville.	04-2130N	2018-19	
\$500,000	Construct a pedestrian bridge across Hopper Creek and a pathway leading up to the bridge on both sides of the creek.	RIP/19-20	101-0042	\$500,000
City of Yountsville		CONST	SHA	
<u>NVTA</u>	<u>Outputs</u>	\$500,000	20.30.600.620	
04-Napa	Bicycle lane mile(s)	0420000335		
		<u>Unit</u>		
		Miles		
		<u>Total</u>		
		0.1		
	(CEQA - ND, 11/14/2019)			
	(Right of Way Certification: 04/30/2020)			
	(Future consideration of funding approved under Resolution E-20-36; May 2020.)			