

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(9), Action Item

Prepared By: KC Handren, Chief
Division of Budgets

Subject: **RIGHT OF WAY CAPITAL ALLOCATION FOR STIP PROJECTS
RESOLUTION FP-19-94**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$26,400,000 for the Right of Way capital phase for a State Transportation Improvement Program (STIP) project (PPNO 4353) on State Route (SR) 138, in Los Angeles County, programmed in Fiscal Year 2019-20?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$26,400,000 for the Right of Way capital phase for a STIP project (PPNO 4353), on SR 138, in Los Angeles County, programmed in 2019-20.

BACKGROUND:

Per Resolution G-19-01, projects with Right of Way capital programming of \$10 million or more, and that are programmed with Right of Way capital for 2019-20 or later, must receive Commission approval for project level allocation.

This project is located in the city of Littlerock on SR 138 in the County of Los Angeles. The project proposes to widen the conventional highway from two lanes to four lanes with a median turn lane. The following are utilities that will need relocation: Charter Communication Company (cable), Southern California Edison, Southern California Gas (gas line), Los Angeles County Waterworks District (water line), and American Telephone and Telegraph. There are 42 parcels that require partial acquisition and/or temporary construction easements. Thirty-one of the parcels are residential, while 11 of the parcels are commercial properties. There is no railroad involvement.

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

FINANCIAL RESOLUTION:

Resolved that \$26,400,000 be allocated from the Budget Act of 2018, Budget Act Items 2660-301-0042 and 2660-301-0890 for Right of Way capital for the STIP project described above.

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Dist-Co-Rte	Location	Project ID	Adv Phase	EA	Item #	Fund Type	Fund Type
	Postmile		Project Description				Program Code		

2.5c.(9) STIP Right of Way Project

Resolution FP-19-94

1	\$26,400,000	Department of Transportation <u>LACMTA</u> Los Angeles 07-LA-138 53.2/54.2	Widen Conventional Highway (Segment 4). In Littlerock from 0.5 mile west of 72nd Street East to 77th Street East. Widen conventional highway from 2 lanes to 4 lanes.	07-4353 RIP/19-20 R/W \$26,400,000 0713000500 9 28600	2018-19 301-0042 SHA 301-0890 FTF 20.20.075.600	\$3,029,000 <u>\$23,371,000</u> \$26,400,000						
			<table border="0"> <tr> <td><u>Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Mixed flow lane-mile(s) constructed</td> <td>Miles</td> <td>2</td> </tr> </table> <p>(CEQA - EIR, 03/29/2001; Re-validation 11/26/2018) (NEPA - FONSI, 03/29/2001; Re-validation 11/26/2018)</p> <p>(Future consideration of funding approved under Resolution E-01-27; June 2001.)</p>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Mixed flow lane-mile(s) constructed	Miles	2			
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