

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(4), Action Item

Prepared By: KC Handren, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENTS) RESOLUTION FP-19-98**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$3,811,000 for eight locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System, programmed in Fiscal Year 2020-21?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$3,811,000 for eight locally-administered STIP projects, programmed in 2020-21 as follows:

- 2.5c.(4a) - \$957,000 for one STIP project Off the State Highway System and
- 2.5c.(4b) - \$2,854,000 for seven STIP Planning, Programming, and Monitoring projects

### **BACKGROUND:**

The attached vote list describes eight STIP projects totaling \$3,811,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$3,811,000 be allocated from the Budget Act of 2018, Budget Act Item 2660-101-0042 for eight locally-administered STIP projects described on the attached vote list.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
<b>2.5c.(4a)</b>	<b>Locally-Administered STIP Project Off the State Highway System (Advancement FY 20-21)</b>			<b>Resolution FP-19-98</b>
1	<b>East Street Rehabilitate Phase 1.</b> In the City of Alturas, on East Street, from Modoc Street to 4th Street. Rehabilitate roadway.	02-2538	2018-19	\$957,000
\$957,000		RIP/20-21	101-0042	
City of Alturas		CONST	SHA	
<u>MCTC</u>	<u>Outputs</u>	\$957,000	20.30.600.621	
02-Modoc	Local road lane-mile(s) rehabilitated	0219000078		
		<u>Unit</u>	<u>Total</u>	
		Miles	0.6	
	(CEQA - CE, 08/13/2019)			
	(Right of Way Certification: 04/24/2020)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County	Project Description	Project ID	Prgm'd Amount	Fund Type	Program Code
		Adv. Phase		Program Code	Fund Type
<b>2.5c.(4b) Local STIP Planning, Programming and Monitoring Projects (Advancements FY 20-21) Resolution FP-19-98</b>					
1	\$78,000	Planning, Programming and Monitoring	03-0L14	2018-19	
			RIP/20-21	101-0042	\$78,000
			CONST	SHA	
El Dorado County			\$78,000	20.30.600.670	
Transportation			0320000190		
Commission					
<u>EDLTC</u>					
03-El Dorado					
2	\$145,000	Planning, Programming and Monitoring	03-0L11	2018-19	
			RIP/20-21	101-0042	\$145,000
			CONST	SHA	
Placer County			\$145,000	20.30.600.670	
Transportation			0320000208		
Planning Agency					
<u>PCTPA</u>					
03-Placer					
3	\$20,000	Planning, Programming and Monitoring	03-0L04	2018-19	
			RIP/20-21	101-0042	\$20,000
			CONST	SHA	
Sierra County Local			\$20,000	20.30.600.670	
Transportation			0320000207		
Commission					
<u>SCTC</u>					
03-Sierra					
4	\$37,000	Planning, Programming and Monitoring	05-2043	2018-19	
			RIP/20-21	101-0042	\$37,000
			CONST	SHA	
Council of San Benito			\$37,000	20.30.600.670	
County Governments			0519000088		
<u>AMBAG</u>					
05-San Benito					
5	\$401,000	Planning, Programming and Monitoring	07-9002	2018-19	
			RIP/20-21	101-0042	\$401,000
			CONST	SHA	
Ventura County			\$401,000	20.30.600.670	
Transportation			0720000255		
Commission					
<u>VCTC</u>					
07-Ventura					

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient		Location	Phase	Item #	Fund Type
<u>RTPA/CTC</u>			Prgm'd Amount	Fund Type	Amount by
District-County		Project Description	Project ID	Program Code	Fund Type
			Adv. Phase		
<b>2.5c.(4b) Local STIP Planning, Programming and Monitoring Projects (Advancements FY 20-21)</b>					
					<b>Resolution FP-19-98</b>
6		Planning, Programming and Monitoring	08-9811	2018-19	
\$1,068,000			RIP/20-21	101-0042	\$1,068,000
			CONST	SHA	
San Bernardino			\$1,068,000	20.30.600.670	
County Transportation			0820000144		
Authority					
<u>SBCTA</u>					
08-San Bernardino					
7		Planning, Programming and Monitoring	11-7402	2018-19	
\$1,105,000			RIP/20-21	101-0042	\$1,105,000
			CONST	SHA	
San Diego Association			\$1,105,000	20.30.600.670	
of Governments			1120000193		
<u>SANDAG</u>					
11-San Diego					