

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(5), Action Item

Prepared By: KC Handren, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1
SOLUTIONS FOR CONGESTED CORRIDORS PROGRAM PROJECTS
OFF STATE HIGHWAY SYSTEM
RESOLUTION SCCP-A-1920-04**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$12,000,000 for three locally-administered Senate Bill 1 (SB 1) Solutions for Congested Corridors Program (SCCP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$12,000,000 for three locally-administered SB 1 SCCP projects, off the State Highway System.

BACKGROUND:

The attached vote list describes three locally-administered SB 1 SCCP projects totaling \$12,000,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$12,000,000 be allocated from the Budget Act of 2018, Budget Act Item 2660-109-0042 for three locally-administered SB 1 SCCP projects as described on the attached vote list.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		

2.5s.(5) Locally-Administered SCCP Projects Off the State Highway System Resolution SCCP-A-1920-04

1	Central Orange County Corridor - Traffic Light Synchronization - Warner Avenue. In the cities of Fountain Valley, Huntington Beach and Santa Ana from Pullman Street to Pacific Coast Highway. Signal Synchronization and required communications Infrastructure for 42 Signals - 14.4 miles.	12-2175 SCCP/19-20 CONST \$4,092,000 1220000052	2018-19 109-0042 SHA 20.30.210.350	\$4,092,000
\$4,092,000				
Orange County Transportation Authority <u>OCTA</u> 12-Orange				
	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	
	Local road operational improvement(s)	Each	14.4	
	(CEQA - CE, 12/24/2019)			
	(Right of Way Certification: 12/25/2019)			
	(Concurrent SCCP Program Amendment under Resolution SCCP-P-1920-07; June 2020)			
	(Concurrent SCCP Baseline Agreement under Resolution SCCP-P-1920-08B; June 2020)			

2	Central Orange County Corridor - Traffic Light Synchronization - MacArthur Boulevard. In the cities of Fountain Valley, Huntington Beach and Santa Ana from east of Beach Boulevard to Route 55. Signal Synchronization and required communications Infrastructure for 26 signals - 8.2 miles.	12-2176 SCCP/19-20 CONST \$2,951,000 1220000020	2018-19 109-0042 SHA 20.30.210.350	\$2,951,000
\$2,951,000				
Orange County Transportation Authority <u>OCTA</u> 12-Orange				
	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	
	Local road operational improvement(s)	Each	8.2	
	(CEQA - CE, 12/24/2019)			
	(Right of Way Certification: 12/25/2019)			
	(Concurrent SCCP Program Amendment under Resolution SCCP-P-1920-07; June 2020)			
	(Concurrent SCCP Baseline Agreement under Resolution SCCP-P-1920-08B; June 2020)			

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District-County		Adv. Phase		
2.5s.(5)	Locally-Administered SCCP Projects Off the State Highway System		Resolution SCCP-A-1920-04	
3	Central Orange County Corridor - Traffic Light	12-2177	2018-19	
\$4,957,000	Synchronization - Edinger Avenue. In Fountain Valley, Huntington Beach, Santa Ana and Westminster from Bolsa Chica Street to Auto Mall.	SCCP/19-20	109-0042	\$4,957,000
Orange County		CONST	SHA	
Transportation		\$4,957,000	20.30.210.350	
Authority	Signal Synchronization and required communications Infrastructure for 41 signals - 12.2 miles.	1220000051		
<u>OCTA</u>				
12-Orange				
	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	
	Local road operational improvement(s)	Each	12.2	
	(CEQA - CE, 12/24/2019)			
	(Right of Way Certification: 12/25/2019)			
	(Concurrent SCCP Program Amendment under Resolution SCCP-P-1920-07; June 2020)			
	(Concurrent SCCP Baseline Agreement under Resolution SCCP-P-1920-08B; June 2020)			