

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(4), Action Item

Prepared By: KC Handren, Chief
Division of Budgets

Subject: **ALLOCATION FOR THE LOCALLY-ADMINISTERED SENATE BILL 1
SOLUTIONS FOR CONGESTED CORRIDORS PROGRAM TRANSIT PROJECT
(ADVANCEMENT)
RESOLUTION SCCP-A-1920-06**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$4,331,000 for the locally-administered Senate Bill 1 (SB 1) Solutions for Congested Corridors Program (SCCP) Orange County Central Corridor Improvements – Bravo! Main Street Rapid Bus (PPNO 2156) Transit project, in Orange County, programmed in Fiscal Year 2020-21?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$4,331,000 for the locally-administered SB 1 SCCP Orange County Central Corridor Improvements – Bravo! Main Street Rapid Bus (PPNO 2156) Transit project, in Orange County, programmed in 2020-21.

BACKGROUND:

The attached vote list describes the locally-administered SB 1 SCCP Transit project totaling \$4,331,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$4,331,000 be allocated from the Budget Act of 2019, Budget Act Item 2660-109-0042 for the locally-administered SB 1 SCCP Transit project as described on the attached vote list.

Attachment

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.6s.(4)	Senate Bill 1 - SCCP Transit Project (Advancement FY 20-21)		Resolution SCCP-A-1920-06	
1	Orange County Central Corridor Improvements - Bravo!	12-2156	2019-20	
\$4,331,000	Main Street Rapid Bus. In Orange County, Anaheim	SCCP/20-21	109-0042	\$4,331,000
Orange County	Regional Transportation intermodal Center to South Coast	CONST	SHA	
Transportation	Metro Park and Ride.	\$4,331,000	30.10.030.100	
Authority	Purchase five heavy-duty, zero-emission, battery, electric	1219000010		
<u>OCTA</u>	buses.	S		
12-Orange		T437GA		
	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	
	Rail car(s) / transit vehicle(s)	Each	5	
	(CEQA - CE 150601(b), 5/19/2020)			
	(Contribution from other resources \$1,083,000)			
	(Concurrent SCCP Program Amendment under Resolution SCCP-P-1920-07; June 2020)			
	(Concurrent SCCP Baseline Agreement under Resolution SCCP-P-1920-08B; June 2020)			