

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(1), Action Item

Prepared By: KC Handren, Chief
Division of Budgets

Subject: **ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL
PROGRAM PROJECTS
RESOLUTION TIRCP-1920-19**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$310,215,000 for eight Transit and Intercity Rail Capital Program (TIRCP) projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$310,215,000 for eight TIRCP projects as follows:

2.6g.(1a) - \$43,917,000 for two TIRCP projects and

2.6g.(1b) - \$266,298,000 for six TIRCP projects (SB1 Augmentation for PTA).

BACKGROUND:

The attached vote list describes eight TIRCP projects totaling \$310,215,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$310,215,000 be allocated from the Budget Act of 2018 and 2019, Budget Act Items 2660-101-0046 and 2660-301-0046R for eight TIRCP projects described on the attached vote list.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		

2.6g.(1a) Transit and Intercity Rail Capital Program Projects Resolution TIRCP-1920-19

1	(2016: 04) Metropolitan Rapid Transit and Rail Connectivity Project (Bus Stop Improvements). Fresno Area Express (FAX) will improve and upgrade approximately 60 bus stops along its high-frequency network (HFN) to make them safe, more accessible, and more attractive. The improvements include new shelters, benches, trash receptacles, and bicycle racks, in addition to increased lighting, reinforced bus pads and curbing, and appropriate ADA accessibility upgrades as necessary. Real-time information displays will be added to several key transfer points and highly-utilized stops.	06-CP016 TIRCP/18-19 CONST \$3,917,000 0020000215 S	2019-20 301-0046R GGRF 30.20.301.100	\$3,917,000
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Outcome/Outputs:
 Projected benefits include reduction of 27,000 tons of CO2, increased ridership through improved payment technology by implementing modernized vending machines along two major BRT corridors that accept electronic payments (e.g., magnetic stripes or smart cards), reloading of payment cards, and on-line payment development for smart card media. In addition, bus stop enhancements include lighting improvements, real-time information displays, security camera systems and safer passenger boarding through bulb-outs, including bus stop pad improvements. Investments are directed towards the highest priority improvements to Fresno's Bus Rapid Transit and high frequency route system, which targets four routes with the greatest ridership and transit-oriented development potential, by making the services faster, safer and more convenient, including providing benefits to Priority Populations along these routes.

(CEQA - NOE, 4/24/2020)

The total programmed amount for this project is \$8,000,000. This is a partial allocation for \$3,917,000. The remaining balance for this project is \$0.

2.6 Mass Transportation Financial Matters

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Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Amount by
RTPA/CTC		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
		Adv. Phase		
2.6g.(1a)	Transit and Intercity Rail Capital Program Projects		Resolution TIRCP-1920-19	
2	(2016: 5) Airport Metro Connector 96th Street Station	07-CP058	2019-20	
\$40,000,000	Transit Station. Construct a new multi-modal transit station along the new Crenshaw/LAX Line (CLAX) and add a stop to the Green Line. Construction also includes a bus plaza, bicycle hub, pedestrian plaza, and passenger pickup/drop-off area.	TIRCP/19-20	301-0046R	\$40,000,000
Los Angeles County		CONST	GGRF	
Metropolitan		\$40,000,000	30.20.301.100	
Transportation		0020000197		
Authority		S		
<u>LACMTA</u>	<u>Outcome/Outputs:</u>	R435GA		
07-Los Angeles	Reduction of greenhouse gas emissions and increased ridership and connectivity through investments that improve airport access for travelers and workers by connecting Metro's rail and bus network to the Automated People Mover serving terminals at the Los Angeles International Airport (LAX). Improved passenger access options to LAX, improved customer experience, and congestion relief in the central airport terminal area, including surrounding communities.			
	(Concurrent consideration of funding under Resolution E-20-64; June 2020			
	(Related SCCP Allocation (PPNO 5497) for \$150,000,000 under Resolution SCCP-P-1920-05; June 2020.)			
	The programmed amount for this project is \$40,000,000. This allocation is for \$40,000,000. The remaining balance for this project is \$0.			

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District-County		Adv. Phase		

2.6g.(1b) Transit and Intercity Rail Capital Program (SB1 Augmentation for PTA) Resolution TIRCP-1920-19

1	(2018: 21) Coastal Express/Pacific Surfliner Peak Hour Service Expansion and Integration Project (Central Coast Regional Facility component). Right of way acquisition to purchase a former school bus operation and maintenance yard to support local expansion bus service includes daytime bus storage, electric charging infrastructure, and potentially solar power generation.	05-CP048	2019-20	
\$3,800,000		TIRCP/19-20	301-0046R	\$1,684,000
Santa Barbara Association of Governments <u>SBCAG</u> 05-Santa Barbara		R/W	GGRF	
		\$1,684,000	30.20.301.100	
		TIRCP/19-20	2018-19	
		R/W	101-0046	\$2,116,000
		\$2,116,000	PTA	
		0020000212	30.10.030.200	
		S		

Outcome/Outputs:

Projected benefits include reduction of 7,000 tons of CO2, increased ridership through service enhancements of rail service for commuters between Ventura and Santa Barbara counties by enhancing bus services that allow seamless use of both rail and transit services to employment centers in the Santa Barbara area from Oxnard and Ventura, including expansion and reduction in passenger travel times, including services to Priority Populations.

(CEQA - NOE-CE, 5/21/2020)

The current allocation request includes the following funding split: \$1,684,000 GGRF \$2,116,000 SB 1 augmentation for PTA.

There are two concurrent TIRCP allocations of \$1,200,000 CON (MTD Facility) and \$4,300,000 CON (Bus procurement) for this project; June 2020.

The total programmed amount for this project is \$9,600,000. A partial allocation of \$300,000 was approved in October 2018. This is one of three partial allocations coming forward in June 2020, leaving a remaining balance of \$0.

(SB 1 Augmentation for PTA)

Project updated in the TIRCP Program Allocation Plan Update 4.20; June 2020.

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	
Recipient		Location	Phase	Item #	
RTPA/CTC		Project Description	Prgm'd Amount	Fund Type	Amount by
District-County			Project ID	Program Code	Fund Type
			Adv. Phase		

2.6g.(1b) Transit and Intercity Rail Capital Program (SB1 Augmentation for PTA) Resolution TIRCP-1920-19

2	\$1,200,000	(2018: 21) Coastal Express/ Pacific Surfliner Peak Hour Service Expansion and Integration Project (MTD Transit Facility component). Rehabilitating a local MTD transit facility by implementing necessary improvements to bring the former transit facility to a state of good repair. MTD intends to use this former facility to reduce operating cost and GHG emissions by reducing deadhead and more efficiently using their primary facility.	05-CP048	2018-19	
Santa Barbara Association of Governments <u>SBCAG</u> 05-Santa Barbara			TIRCP/19-20 CONST \$532,000	301-0046R GGRF 30.20.301.100	\$532,000
			TIRCP/19-20 CONST \$668,000	2018-19 101-0046 PTA	\$668,000
			0020000213 S	30.10.030.200	

Outcome/Outputs:

Projected benefits include reduction of 7,000 tons of CO2, increased ridership through service enhancements of rail service for commuters between Ventura and Santa Barbara counties by enhancing bus services that allow seamless use of both rail and transit services to employment centers in the Santa Barbara area from Oxnard and Ventura, including expansion and reduction in passenger travel times, including services to Priority Populations.

(CEQA - CE, 8/27/2018)

The current allocation request includes the following funding split: \$532,000 GGRF and \$668,000 SB 1 augmentation for PTA.

There are two concurrent TIRCP allocations of \$4,300,000 CON (Bus procurement) and \$3,800,000 (R/W) for this project; June 2020.

The total programmed amount for this project is \$9,600,000. A partial allocation of \$300,000 was approved in October 2018. This is one of three partial allocations coming forward in June 2020, leaving a remaining balance of \$0.

Project updated in the TIRCP Program Allocation Plan Update 4.20; June 2020.

(SB 1 Augmentation for PTA)

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RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.6g.(1b)	Transit and Intercity Rail Capital Program (SB1 Augmentation for PTA)		Resolution TIRCP-1920-19	
3	(2018: 21) Coastal Express/Pacific Surfliner Peak Hour Service Expansion and Integration Project (Zero-Emission Buses component). Procurement of battery-powered electric coaches to expand peak hour Coastal Express bus service to augment existing Coastal Express bus service operating between Ventura and Santa Barbara counties.	05-CP048	2019-20	
\$4,300,000		TIRCP/19-20	301-0046R	\$1,906,000
Santa Barbara Association of Governments		CONST	GGRF	
<u>SBCAG</u>		\$1,906,000	30.20.301.100	
05-Santa Barbara		TIRCP/19-20	2018-19	
		CONST	101-0046	\$2,394,000
		\$2,394,000	PTA	
		0020000214	30.10.030.200	
	<u>Outcome/Outputs:</u> Projected benefits include reduction of 7,000 tons of CO2, increased ridership through service enhancements of rail service for commuters between Ventura and Santa Barbara counties by enhancing bus services that allow seamless use of both rail and transit services to employment centers in the Santa Barbara area from Oxnard and Ventura, including expansion and reduction in passenger travel times, including services to Priority Populations.	S		
	(CEQA - SE, 5/21/2020)			
	The current allocation request includes the following funding split: \$1,906,000 GGRF and \$2,394,000 SB 1 augmentation for PTA.			
	There are two concurrent TIRCP allocations of \$1,200,000 CON (MTD Facility) and \$3,800,000 (Right of Way) for this project; June 2020.			
	The total programmed amount for this project is \$9,600,000. A partial allocation of \$300,000 was approved in October 2018. This is one of three partial allocations coming forward in June 2020, leaving a remaining balance of \$0.			
	Project updated in the TIRCP Program Allocation Plan Update 4.20; June 2020.			
	(SB 1 Augmentation for PTA)			

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<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.6g.(1b)	Transit and Intercity Rail Capital Program (SB1 Augmentation for PTA)		Resolution TIRCP-1920-19	
4	(2018: 06) Southwest Fresno Community Connector	06-CP079	2018-19	
\$243,000	(Design of charging infrastructure component). Design and engineering specifications for infrastructure improvements necessary to accommodate charging of zero-emission electric buses that will be designed and constructed within the existing FAX Facility.	TIRCP/19-20	301-0046R	\$107,000
City of Fresno		PS&E	GGRF	
<u>COFCG</u>		\$107,000	30.20.301.100	
06-Fresno		TIRCP/19-20	2018-19	
	<u>Outcome/Outputs:</u> Projected benefits include reduction of 9,000 tons of CO2, increased ridership through service frequency by providing more frequent service on routes 29 and 38, allowing service frequencies every 15 minutes throughout the day when current services generally exceed 30 minutes. Improved connectivity to key destinations and access of service for low-income communities and low-income households to allow direct access from the southwest to northern part of Fresno, and provides new connectivity to serve future employment, shopping and educational centers, including access of services for low-income communities and low-income households.	PS&E	101-0046	\$136,000
		\$136,000	PTA	
		0020000218	30.10.030.200	
		S		
	(CEQA - NOE, 4/24/2020)			
	The current allocation request includes the following funding split: \$107,000 GGRF and \$136,000 SB 1 augmentation for PTA.			
	There is a concurrent TIRCP allocation of \$7,555,000 CON (Bus Procurement and charging infrastructure) for this project.			
	The total programmed amount for this project is \$7,798,000. This is one of two allocations coming forward in June 2020. The remaining balance for this project is \$0.			
	Project updated in the TIRCP Program Allocation Plan Update 4.20; June 2020.			
	(SB 1 Augmentation for PTA)			

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RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.6g.(1b)	Transit and Intercity Rail Capital Program (SB1 Augmentation for PTA)		Resolution TIRCP-1920-19	
5	(2018: 06) Southwest Fresno Community Connector (Bus Procurement component). Procurement of 6 electric buses and associated charging infrastructure to deploy along Fresno Area Express (FAX) Route 38 to accommodate increased frequencies.	06-CP079	2019-20	
\$7,555,000		TIRCP/19-20	301-0046R	\$3,349,000
City of Fresno		CONST	GGRF	
<u>COFCG</u>		\$3,349,000	30.20.301.100	
06-Fresno		TIRCP/19-20	2018-19	
	<u>Outcome/Outputs:</u>	CONST	101-0046	\$4,206,000
	Projected benefits include reduction of 9,000 tons of CO2, increased ridership through service frequency by providing more frequent service on routes 29 and 38, allowing service frequencies every 15 minutes throughout the day when current services generally exceed 30 minutes. Improved connectivity to key destinations and access of service for low-income communities and low-income households to allow direct access from the southwest to northern part of Fresno, and provides new connectivity to serve future employment, shopping and educational centers, including access of services for low-income communities and low-income households.	\$4,206,000	PTA	
		0020000219	30.10.030.200	
		S		
	(CEQA - NOE-SE, 5/5/2020)			
	The current allocation has the following funding split: \$3,349,000 GGRF and \$4,206,000 SB 1 augmentation for PTA.			
	There is a concurrent TIRCP allocation of \$243,000 PS&E (Design of transit facility improvements) for this project.			
	The total programmed amount for this project is \$7,798,000. This is one of two allocations coming forward in June 2020. The remaining balance for this project is \$0.			
	Project updated in the TIRCP Program Allocation Plan Update 4.20; June 2020.			
	(SB 1 Augmentation for PTA)			

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District-County		Adv. Phase		
2.6g.(1b)	Transit and Intercity Rail Capital Program (SB1 Augmentation for PTA)		Resolution TIRCP-1920-19	
6	(2018: 10) Los Angeles Region Transit System Integration and Modernization Program of Projects (Gold Line Foothill Light Rail Extension to Montclair).	07-CP030Y	2019-20	
\$249,200,000	Construction for the Los Angeles County segment of the LA Metro Gold Line Foothill Light Rail extension from Glendora to Pomona. Light rail track will be extended nine miles and new stations will be constructed in the cities of Glendora, San Dimas, La Verne, and Pomona.	TIRCP/19-20	301-0046R	\$111,218,000
Los Angeles County Metropolitan Transportation Authority		CONST	GGRF	
LACMTA		\$111,218,000	30.20.301.100	
07-Los Angeles		TIRCP/19-20	2019-20	
		CONST	101-0046	\$137,982,000
		\$137,982,000	PTA	
		0019000020	30.10.030.200	
	<u>Outcome/Outputs:</u>	S		
	Reduction of greenhouse gas emissions and increased ridership by shifting existing single-occupant vehicle trips to public or multi-modal transit mode, closing the transit gaps throughout Los Angeles County, and expanding existing transit and rail systems. Improved connectivity with all Metro rail, regional and local bus services, services by other regional providers, including Metrolink, Amtrak and future High-Speed Rail. Direct benefits of improved or new services to Priority Populations.	R383GA		
	(Future consideration of funding approved under Resolution E-18-112; August 2018.)			
	Approved LONP under Resolution LONP TIRCP-1819-01, approved August 2018, to allow award of a third-party contract and work to commence.			
	Project updated in the TIRCP Program Allocation Plan Update 4.20; June 2020.			
	The programmed amount for this project is \$1,088,499,000. This allocation is for \$249,200,000. The remaining balance for this project is \$839,000,000.			
	Reimbursement schedule for the \$249,200,000 allocation:			
	<u>FY 19-20</u> <u>FY 20-21</u> <u>FY 21-22</u> <u>FY 22-23</u> <u>FY 23-24</u>			
	\$41M \$46M \$56M \$56M \$50.2M			
	(SB 1 augmentation for PTA)			