

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(2), Action Item

Prepared By: KC Handren, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC/COMPETITIVE) PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION LPP-A-1920-18**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$6,670,000 for three locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic/Competitive) projects, on the State Highway System?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$6,670,000 for three locally-administered SB 1 LPP (Formulaic/Competitive) projects as follows:

- 2.5s.(2a) - \$600,000 for one LPP (Formulaic) project and
- 2.5s.(2b) - \$6,070,000 for two LPP (Competitive) projects.

### **BACKGROUND:**

The attached vote list describes three locally-administered SB 1 LPP (Formulaic/Competitive) projects totaling \$6,670,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$6,670,000 be allocated from Non-Budget Act Item 2660-801-3290 for three locally-administered SB 1 LPP (Formulaic/Competitive) projects as described on the attached vote list.

Attachment

*“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Project ID	Adv Phase	Item # Fund Type	Amount by Fund Type
<u>RTPA/CTC</u>		County	Location							EA	Program Code	
Dist-Co-Rte		Postmile	Project Description									
			Project Support Expenditures									

2.5s.(2a) Locally-Administered LPP (Formulaic) Project On the State Highway System

Resolution LPP-A-1920-18

1	\$600,000	Transportation Agency Monterey	<b>Fort Ord Regional Trail and Greenway - Highway 218 Segment.</b> In Monterey County from the City of del Rey to the City of Seaside - on the 27 mile Fort Ord Regional Trail & Greenway (FORTAG) the project is a 1.5 mile and pedestrian trail segment. The majority of the trail would be a 12 foot wide paved path with unpaved 2 foot wide shoulder on both sides. Where space allows, the trail would be surrounded by an open space greenway buffer on both sides. Approximately 1,300 feet of the trail would be on existing paved roadway in the City of Del Rey Oaks on Angelus Way between Rosita Road and Del Rey Park. In the Frog Pond Wetland Preserve area, the trail would be comprised of an 8 foot wide stable, permeable surface due to the sensitive natural resources in the area.	05-2936	LPP-F/19-20	PS&E	\$600,000	2017-18	0520000029	4PSEL	801-3290 RMRA	\$600,000
		<u>TAMC</u>						20.20.724.000	1M570			
05-Mon-218	0.1/1.5	Monterey										

<u>Outputs</u>	<u>Unit</u>	<u>Total</u>
Sidewalk mile(s)	Miles	1.5
Bicycle lane mile(s)	Miles	1.5

(CEQA - EIR, 03/25/2020)  
(NEPA - CE, 03/25/2020)

(Concurrent consideration of funding approved under Resolution E-20-63; June 2020.)

(Contribution from local sources: \$802,000.)

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5s.(2b) Locally-Administered LPP (Competitive) Projects On the State Highway System

Resolution LPP-A-1920-18

1	\$1,070,000	City of Placerville	EDLTC	EI Dorado	03-ED-50	16.4/16.8	<b>Western Placerville Interchanges Phase 2.2-Eastbound On-Ramp.</b> In the City of Placerville, separate, but geographically adjacent to the Western Placerville Interchanges Phase 2 project, on US 50 at Ray Lawyer Drive. Construct eastbound on-ramp.				03-3336	LPP-C/18-19	CONST	\$1,070,000	0319000152	2017-18	801-3290 RMRA	20.20.724.100	\$1,070,000															
							<table border="1"> <thead> <tr> <th>Outputs</th> <th>Unit</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Modified/Improved interchange(s)</td> <td>Each</td> <td>1</td> </tr> <tr> <td>Intersection(s) modified</td> <td>Each</td> <td>1</td> </tr> <tr> <td>Turn pocket(s) constructed</td> <td>Each</td> <td>1</td> </tr> </tbody> </table>	Outputs	Unit	Total	Modified/Improved interchange(s)	Each	1	Intersection(s) modified	Each	1	Turn pocket(s) constructed	Each	1															
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							(CEQA - EIR, 11/22/2005; Re-validation 11/13/2019)																											
							(NEPA - FONSI, 05/15/2006; Re-validation 11/14/2019)																											
							(Right of Way Certification: 03/25/2020)																											
							(Future consideration of funding approved under Resolution E-12-16; April 2012.)																											
							(Concurrent allocation for SHOPP Minor A FCO Project EA 03-37282 under Resolution FP-19-89; June 2020)																											
							(Contribution from other sources: \$ 2,070,000, of which \$1,000,000 of SHOPP Minor A FCO Project EA 03-37282)																											
							(Time extension for FY 18-19 CON expires on 06/30/2020)																											

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Project ID	Adv Phase	Item # Fund Type	Amount by Fund Type
<u>RTPA/CTC</u>		County	Location							EA	Program Code	
Dist-Co-Rte		Postmile	Project Description									
			Project Support Expenditures									

2.5s.(2b) Locally-Administered LPP (Competitive) Projects On the State Highway System

Resolution LPP-A-1920-18

2	\$5,000,000	Madera County	<b>Oakhurst Midtown Connector.</b> Oakhurst in north-central Madera County. Construct a new, two-lane road connecting SR 41 with Indian Springs Road. The new road will include a bridge over Nelder Creek approximately 365 feet in length. The project also includes new intersection construction at SR 41 and Midtown Connector, including installation of a traffic signal and widening of SR 41 from two to four travel lanes for 1,742 feet. The project includes intersection improvements at Road 27 (High School Road) and Indian Springs Road, including installation of a three-way signal and two left-turn lanes on Road 427.	06-6968	LPP-C/18-19	CONST	\$5,000,000	2017-18	0618000047	4CONL	801-3290 RMRA 20.20.724.100	\$5,000,000
		<u>MCTC</u>										
		Madera										
		06-Mad-41										
		35.4/36.2										
			<u>Outputs</u>	<u>Unit</u>	<u>Total</u>							
			New local road bridge structure(s)	Each	1							
			Intersection(s) constructed - new	Each	2							
			Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.4							
			New roadway lane-mile(s)	Miles	0.4							
			(CEQA - MND, 11/14/2019)									
			(Right of Way Certification: 05/29/2020)									
			(Concurrent consideration of funding approved under Resolution E-20-57; June 2020.)									