

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(3), Action Item

Prepared By: KC Handren, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION LPP-A-1920-19**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$939,000 for five locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) projects, off the State Highway System?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$939,000 for five locally-administered SB 1 LPP (Formulaic) projects, off the State Highway System.

### **BACKGROUND:**

The attached vote list describes five locally-administered SB 1 LPP (Formulaic) projects totaling \$939,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$939,000 be allocated from Non-Budget Act Item 2660-601-3290 for five locally-administered SB 1 LPP (Formulaic) projects as described on the attached vote list.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	<u>Phase</u>	<u>Item #</u>	<u>Fund Type</u>
			<u>Project Description</u>	<u>Prgm'd Amount</u>	<u>Fund Type</u>	<u>Amount by</u>
				<u>Project ID</u>	<u>Program Code</u>	<u>Fund Type</u>
				<u>Adv. Phase</u>		
<b>2.5s.(3) Locally-Administered LPP (Formulaic) Projects Off the State Highway System Resolution LPP-A-1920-19</b>						
1	\$100,000	City of Willits <u>MCOG</u> 01-Mendocino	<b>2019 Asphalt Maintenance Program.</b> In the City of Willits. This project will use dig-outs to repair 155,000 square feet of road surface on ten streets: Baechtel Road, State Street, Marin Street, Humboldt Street, Railroad Avenue, Locust Street, Walnut Street, Hazel Street, W. Mendocino Avenue, and Coast Street. It will remove a 6-inch deep section of failed road and replace it with a new section of asphalt.	01-4723 LPP-F/19-20 CONST \$100,000 0120000122	2017-18 601-3290 RMRA 20.30.210.200	\$100,000
			<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	
			Local road lane-mile(s) rehabilitated	Miles	2	
			(CEQA - CE, 04/20/2020)			
			(Right of Way Certification: 05/01/2020)			
			(Contribution from other fund sources: \$100,000)			
2	\$100,000	City of Martinez <u>MTC</u> 04-Contra Costa	<b>Arnold Drive Sidewalk Gap Closure Project.</b> City of Martinez at Arnold Drive west of Milano Way and Arnold Drive west of Fig Tree Lane. Excavate and install sidewalks and driveway ramps.	04-2321F LPP-F/19-20 CONST \$100,000 0420000295	2017-18 601-3290 RMRA 20.30.210.200	\$100,000
			<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	
			Sidewalk mile(s)	Miles	0.09	
			(CEQA - CE, 02/11/2020)			
			(Right of Way Certification: 04/28/2020)			
			(Contribution from other sources: \$100,000)			
3	\$175,000	Madera County <u>MCTC</u> 06-Madera	<b>Road 30 Curb &amp; Gutter, Sidewalk, Shoulder Paving &amp; Rehabilitation.</b> The project location is in Madera County along Road 30 adjacent to the west side of the Madera State Center Community College campus. The project will rehabilitate approximately 500 feet of the existing severely deteriorated roadway, extend the curb & gutter and pave the shoulder area out to the new curb & gutter, and install sidewalk along the new curb & gutter.	06-6933 LPP-F/18-19 CONST \$175,000 0620000152L-N	2017-18 601-3290 RMRA 20.30.210.200	\$175,000
			Improve road conditions, eliminate dirt shoulder contributing to poor air quality, expand pedestrian walking facilities and provide proper drainage.			
			(CEQA - CE, 3/23/2020)			
			(NEPA - CE, 3/15/2018; Re-validation 4/29/2020)			
			(Right of Way Certification: 5/8/2020)			
			(Time extension for FY 18-19 CON expires on 6/30/2020)			
			(SB 1 Augmentation)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by									
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type									
District-County		Project Description	Prgm'd Amount	Fund Type	Amount by									
			Project ID	Program Code	Fund Type									
			Adv. Phase											
<b>2.5s.(3) Locally-Administered LPP (Formulaic) Projects Off the State Highway System</b>			<b>Resolution LPP-A-1920-19</b>											
4	\$41,000	<b>Date Street Sidewalk and Street Improvements.</b> In the City of Calipatria - Date Street between Highway 111/Sorenson Avenue and Railroad Avenue. The Project Scope includes the installation of concrete sidewalks and concrete curb and gutter on the north side of Date Street for a distance of approximately 1,335 feet.	11-1377 LPP-F/19-20 CONST \$41,000 1120000061	2017-18 601-3290 RMRA 20.30.210.200	\$41,000									
City of Calipatria <u>ICTC</u> 11-Imperial														
		<table border="0"> <tr> <td><u>Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Local road lane-mile(s) rehabilitated</td> <td>Miles</td> <td>0.25</td> </tr> <tr> <td>Sidewalk mile(s)</td> <td>Miles</td> <td>0.25</td> </tr> </table>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Local road lane-mile(s) rehabilitated	Miles	0.25	Sidewalk mile(s)	Miles	0.25			
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Local road lane-mile(s) rehabilitated	Miles	0.25												
Sidewalk mile(s)	Miles	0.25												
		(CEQA - CE, 09/24/2019)												
		(Right of Way Certification: 03/03/2020)												
		(Contribution from other sources: \$41,000)												
5	\$523,000	<b>Picacho Road from Winterhaven Road to Quechan Drive Overlay.</b> In Imperial County, on the Quechan Indian reservation - on Picacho Road to Quechan Drive, to complete a pavement overlay to improve rideability. The roadway acts as a main access from Yuma Interstate 8, and the township of Winterhaven.	11-1379 LPP-F/19-20 CONST \$523,000 1120000109	2017-18 601-3290 RMRA 20.30.210.200	\$523,000									
Imperial County <u>ICTC</u> 11-Imperial														
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Local road lane-mile(s) rehabilitated	Miles	1												
		(CEQA - CE, 9/4/2019)												
		(Right of Way Certification: 01/16/2020)												
		(Contribution from other sources: \$523,000.)												