

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(4), Action Item

Prepared By: KC Handren, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1  
LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
(ADVANCEMENTS)  
RESOLUTION LPP-A-1920-20**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$15,350,000 for two locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) projects, on the State Highway System, programmed in Fiscal Year 2020-21?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$15,350,000 for two locally-administered SB 1 LPP (Formulaic) projects, on the State Highway System, programmed in 2020-21.

### **BACKGROUND:**

The attached vote list describes two locally-administered SB 1 LPP (Formulaic) projects, totaling \$15,350,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$15,350,000 be allocated from Non-Budget Act Item 2660-801-3290 for two locally-administered SB 1 LPP (Formulaic) projects as described on the attached vote list.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Adv Phase	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
-----------	-------------------	-----------	----------	--------	-------------	----------	---------------	----------	---------------------	------------------------------	------	--------------	-------	---------------	------------	-----------	-------------	------------------	--------------	---------------------

2.5s.(4) **Locally-Administered LPP (Formulaic) Projects On the State Highway System (Advancements FY 20-21)** Resolution LPP-A-1920-20

1	\$1,190,000	Santa Cruz County	Regional	Transportation	Commission	SCCRIC	Santa Cruz	05-SCR-1	8.2/10.6	<b>State Route 1 - Freedom to State Park Auxiliary Lanes and Bus on Shoulders..</b> Near Aptos between Freedom Boulevard and State Park Drive. Construct auxiliary lanes on State Route 1 between Freedom Boulevard and Rio Del Mar Boulevard and Rio Del Mar and State Park Drive Interchanges, modify shoulders to allow buses to use shoulders under interchanges, construct soundwalls and retaining walls. Includes reconstruction of two rail bridges over Highway 1 and widening of the highway bridge over Aptos Creek/Spreckles Drive; MBSST bicycle/pedestrian rail trail from just south of the Rio del Mar Boulevard crossing of the Santa Cruz Branch Rail line to State Park Drive.	05-0073D	LPP-F/19-20	PA&ED	\$302,000			2017-18	801-3290 RMRA	20.20.724.000	\$302,000	
											LPP-F/20-21	PA&ED	\$888,000	0520000083			2017-18	801-3290 RMRA	20.20.724.000	\$888,000	

<u>Outputs</u>	<u>Unit</u>	<u>Total</u>
Operational improvement(s)	Each	2.5
Auxiliary lane mile(s) constructed	Miles	2.3
Modified/Reconstructed bridge(s)	Each	3
Pedestrian/Bicycle facilities mile(s) constructed	Miles	1.15

(Concurrent LPP (Formulaic) Programming Amendment under Resolution LPP-P-1920-09, June 2020)

(Contribution from other sources: \$2,760,000.)

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Program/Year	Item #	Fund Type
Postmile	Project Description	Project ID	Project Support Expenditures	Phase	Adv Phase	Fund Type
		EA		Prgm'd Amount	Program Code	Fund Type

2.5s.(4) **Locally-Administered LPP (Formulaic) Projects On the State Highway System (Advancements FY 20-21)** **Resolution LPP-A-1920-20**

2	<b>I-215/Placentia Avenue Interchange Project.</b> In the city of Perris, from 0.3 Miles south of Perris Boulevard Undercrossing to 0.5 Miles North of Oleander Avenue Overcrossing. Construct a new interchange at Placentia Avenue. Construct various improvements at existing intersections.	08-3013G	2017-18	\$14,160,000	\$14,160,000
Riverside		LPP-F/20-21	801-3290 RMRA		
<u>RCTC</u>		CONST	20.20.724.000		
Riverside		\$14,160,000			
08-Riv-215		0817000014			
R28.7/R30.3		4CONL			
		0F321			

Outputs	Unit	Total
Bicycle lane mile(s)	Miles	1.33
Turn pocket(s) constructed	Each	9
Intersection(s) modified	Each	5
New interchange(s)	Each	1

Final project development: N/A

Final Right of Way: N/A

(CEQA - EIR, 04/08/2015; Re-validation 01/23/2020)  
 (NEPA - EIS, 04/15/2015; Re-validation 01/27/2020)

(Right of Way Certification: 02/03/2020)

(Future consideration of funding approved under Resolution E-19-66; June 2019.)

(Concurrent Local Partnership Program Amendment under Resolution LPP-P-1920-09, June 2020.)

(Contribution from other sources: \$28,340,000, including 7,090,000 in LPP-F funds under Resolution LPP-A-1920-10; March 2020 )