

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(7), Action Item

Prepared By: KC Handren, Chief  
Division of Budgets

Subject: **ALLOCATION FOR THE LOCALLY-ADMINISTERED MULTI-FUNDED  
SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (COMPETITIVE)/  
STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECT  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-19-100  
RESOLUTION LPP-A-1920-21**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$10,800,000 for the locally-administered Multi-Funded Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Competitive)/State Transportation Improvement Program (STIP) Capital Southeast Connector – Segment B2 (PPNO 1784) project, off the State Highway System, in Sacramento County?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$10,800,000 for the locally-administered Multi-Funded SB 1 LPP (Competitive)/ STIP Capital Southeast Connector – Segment B2 (PPNO 1784) project, off the State Highway System, in Sacramento County.

### **BACKGROUND:**

The attached vote list describes the locally-administered Multi-Funded SB 1 LPP (Competitive)/STIP project totaling \$10,800,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

*“Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California’s economy and livability”*

**FINANCIAL RESOLUTION:**

Resolved that \$10,800,000 be allocated from the Budget Act of 2018, Budget Act Item 2660-101-0042 and Non-Budget Act Item 2660-601-3290 for the locally-administered Multi-Funded LPP (Competitive)/STIP project as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
<b>2.5s.(7)</b>	<b>Locally-Administered Multi-funded LPP/STIP Project Off the State Highway System</b>			<b>Resolution FP-19-100 Resolution LPP-A-1920-21</b>
1	<b>Capital Southeast Connector - Segment B2.</b> In Elk Grove on Grant Line Road from Waterman Road to Bradshaw Road. Realign and widen from 2 to 4 lanes and signalize at Mosher Road and Bradshaw Road (Part of the overall Capital Southeast Connector project).	03-1784 RIP/18-19 CONST \$3,800,000	2018-19 101-0042 SHA 20.30.600.620	\$3,800,000
\$10,800,000				
City of Elk Grove SACOG 03-Sacramento		LPP-C/19-20 CONST \$7,000,000	2017-18 601-3290 RMRA 20.30.210.210	\$7,000,000
	<u>Outputs</u>	<u>Unit</u> <u>Total</u>		
	Intersection(s) modified	Each 2		
	New roadway lane-mile(s)	Miles 3.3		
	(CEQA - MND, 5/17/2017)			
	(Right of Way Certification: 5/14/2020)			
	(Future consideration of funding approved under Resolution E-18-141; October 2018.)			
	(Time Extension for FY 18-19 construction expires on 9/30/2020.)			
	(Contribution from other sources: \$14,500,000.)			