

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(1), Action Item

Prepared By: KC Handren, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC/COMPETITIVE) MASS TRANSIT PROJECTS**  
**RESOLUTION LPP-A-1920-22**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$15,241,000 for two locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic/Competitive) Mass Transit projects?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$15,241,000 for two locally-administered SB 1 LPP (Formulaic/Competitive) Mass Transit projects as follows:

- 2.6s.(1a) - \$241,000 for one LPP (Formulaic) project and
- 2.6s.(1b) - \$15,000,000 for one LPP (Competitive) project.

### **BACKGROUND:**

The attached vote list describes two locally-administered SB 1 LPP (Formulaic/Competitive) Mass Transit projects totaling \$15,241,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$15,241,000 be allocated from Non-Budget Act Item 2660-601-3290 for two locally-administered SB 1 LPP (Formulaic/Competitive) Mass Transit projects as described on the attached vote list.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California’s economy and livability”*

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO Program/Year	Phase	Budget Year	Item #	Amount by	
<u>RTPA/CTC</u>		<u>District-County</u>				Prgm'd Amount	Project ID	Fund Type	Program Code	Fund Type	
						Adv. Phase					
<b>2.6s.(1a)</b>			<b>Senate Bill 1 - Local Partnership Program (Formulaic) Mass Transit Projects</b>								<b>Resolution LPP-A-1920-22</b>
1	\$241,000		<b>Bus Replacements.</b>	Procure replacement transit buses for vehicles that have met their useful lives.		05-3033		2017-18			
						LPP-F/19-20		601-3290		\$241,000	
						CONST		RMRA			
Monterey- Salinas			<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	\$241,000		30.10.724.100			
Transit District			Rail car(s) / transit vehicle(s)	Each	2	0520000163					
<u>SLOCOG</u>						S					
05-San Luis Obispo			(CEQA - CE 15301, 04/27/2020)								
			(Contribution from other resources \$4,669,000)								

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Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
<b>2.6s.(1b)</b>	<b>Senate Bill 1 - Local Partnership Program (Competitive) Mass Transit Projects</b>		<b>Resolution LPP-A-1920-22</b>	
1	<b>Purchase Zero Emission Buses-Phase 2 Local Partnership Program (Competitive)</b> . Purchase 40 Zero Emission Buses (20 Hydrogen Fuel Cell /20 Battery Electric)	04-2320B LPP-C/19-20 CONST \$15,000,000 0419000094 S	2017-18 601-3290 RMRA 30.10.724.200	\$15,000,000
\$15,000,000	<b>Output/Outcome</b> Purchase 40 zero emission replacement buses to reduce emission impact on locally served routes.  (Concurrent Baseline Agreement under Resolution LPP-P-1920-10B; June 2020.)  (Concurrent LPP Programming Amendment under Resolution LPP-P-1920-06; June 2020.)			
Alameda Contra Costa Transit District <u>AC Transit</u> 04-Alameda				