

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(3), Action Item

Prepared By: KC Handren, Chief
Division of Budgets

Subject: **ALLOCATION FOR THE LOCALLY-ADMINISTERED SENATE BILL 1
LOCAL PARTNERSHIP PROGRAM (FORMULAIC) TRANSIT PROJECT
(ADVANCEMENT)
RESOLUTION LPP-A-1920-23**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$21,200,000 for the locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) COASTER Expansion (PPNO 1497) Transit project, in San Diego County, programmed in Fiscal Year 2020-21?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$21,200,000 for the locally-administered SB 1 LPP (Formulaic) COASTER Expansion (PPNO 1497) Transit project, in San Diego County, programmed in 2020-21.

BACKGROUND:

The attached vote list describes the locally-administered SB 1 LPP (Formulaic) Transit project totaling \$21,200,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$21,200,000 be allocated from Non-Budget Act Item 2660-601-3290 for the locally-administered SB 1 LPP (Formulaic) Transit project as described on the attached vote list.

Attachment

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.6s.(3)	Senate Bill 1 - Local Partnership Program (Formulaic) Transit Project (Advancement FY 20-21)		Resolution LPP-A-1920-23	
1	COASTER Expansion. Procure two (2) cab cars and eight (8) coach cars to complete two additional COASTER fleet trainsets.	11-1497	2017-18	\$21,200,000
\$21,200,000		LPP-F/20-21	601-3290	
North County Transit District		CONST	RMRA	
<u>SANDAG</u>		\$21,200,000	30.10.724.100	
11-San Diego		1120000199		
	Outputs	Unit	Total	
	Rail cars/transit vehicles	EA	2	
	Rail cars/transit vehicles	EA	8	
	(CEQA - SE 21080(b), 5/11/2020)			
	(Contribution from other resources \$55,733,000)			
	(Concurrent LPP-Formulaic Programming Amendment under Resolution LPP-P-1920-09, June 2020)			