

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(6), Action Item

Prepared By: KC Handren, Chief
Division of Budgets

Subject: **ALLOCATION FOR STATE-ADMINISTERED SENATE BILL 1
TRADE CORRIDOR ENHANCEMENT PROGRAM PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION TCEP-A-1920-11**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$80,386,000 for four State-Administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) projects, on the State Highway System?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$80,386,000 for four State-Administered SB 1 TCEP projects, on the State Highway System.

BACKGROUND:

The attached vote list describes four State-Administered SB 1 TCEP projects totaling \$80,386,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$68,940,000 be allocated from the Budget Acts of 2017 and 2019, Budget Act Item 2660-301-3291 for construction and right of way capital, and \$11,446,000 for support, for the four State-Administered SB 1 TCEP projects as described on the attached vote list.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Program/Year	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Phase	Prgm'd Amount	Item # Fund Type	Fund Type
Postmile	Project Description	Project Support Expenditures	Project ID	Adv Phase	EA	Program Code	

2.5s.(6) State-Administered TCEP Projects On the State Highway System

Resolution TCEP-A-1920-11

1	Route 71 Expressway to Freeway Conversion (Mission Road to Route 60). In Pomona from Mission Road to Route 60. Add on mixed lane and one HOV lane in each direction.			07-2741S		001-3291 TCEA	\$5,000,000
\$43,025,000				TCEP-R/19-20		20.10.723.200	
				CON ENG			
				\$5,000,000		2019-20	
Department of Transportation	Outputs	<u>Unit</u>	<u>Total</u>	CONST		301-3291 TCEA	\$38,025,000
LACMTA	Mixed flow lane-mile(s) constructed	Miles	6	\$39,000,000		20.20.723.200	
Los Angeles	HOV/HOT lane-mile(s) constructed	Miles	6	\$38,025,000			
07-LA-71	New bridge(s)	Each	4	0719000068			
1.8/R4.7	Sound wall mile(s) constructed	Miles	3.9	3, 4			
	Final project development: N/A			21062			
	Final Right of Way: N/A						
	(CEQA - ND, 06/12/2002; Re-validation 12/11/2019)						
	(NEPA - FONSI, 06/12/2002; Re-validation 12/11/2019)						
	(Right of Way Certification: 03/25/2020)						
	(Future consideration of funding approved under Resolution E-02-48; October 2002.)						
	(Concurrent TCEP Programming Amendment under Resolution TCEP-P-1920-14; June 2020.)						
	(Concurrent TCEP Baseline Amendment under Resolution TCEP-P-1920-15BA; June 2020.)						
	Amendment is reducing the scope and a corresponding reduction in TCEP Construction Capital funding.						
	(Contribution from other sources: \$105,072,000)						

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Project ID	Adv Phase	Item # Fund Type	Amount by Fund Type
RTPA/CTC	County	Dist-Co-Rte	Location	Project Description	EA	Program Code	EA	Program Code	EA	Program Code	Program Code	Fund Type

2.5s.(6) State-Administered TCEP Projects On the State Highway System

Resolution TCEP-A-1920-11

2	\$3,926,000		Route 98 Widening. In Imperial County. In Calexico from just west of State Route 111 to Rockwood Avenue. Widening Route 98 from 4 to 6 lanes.	11-1258	TCEP-S/19-20	CON ENG	\$0	2017-18	001-3291 TCEA		20.10.723.100	\$750,000
Department of Transportation			<u>Outputs</u>	<u>Unit</u>	<u>Total</u>							
ICTC			Operational improvement(s)	Each	1		\$750,000		301-3291 TCEA		20.20.723.100	\$3,176,000
Imperial			Intersection(s) modified	Each	3		CONST					
11-Imp-98			Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.8		\$3,370,000					
32.1/32.5							\$3,176,000					
			Final project development: N/A				1117000085					
			Final Right of Way: N/A				3, 4					
			(CEQA - MND, 10/30/2008; Re-validation 01/28/2020)				08028					
			(NEPA - FONSI, 10/30/2008; Re-validation 01/28/2020)									
			(Right of Way Certification: 12/31/2019)									
			(Future consideration of funding approved under Resolution E-14-19; May 2014.)									
			(Concurrent TCEP Programming Amendment under Resolution TCEP-P-1920-12; June 2020.)									
			(Concurrent TCEP Baseline Amendment under Resolution TCEP-P-1920-13BA; June 2020.)									
			Amendment to reduce the Construction Capital and reprogram TCEP funds for Construction Support.									
			(For construction purpose, this contract will be combined with a SHOPP project EA 42780/PPNO 1240 under EA 08028/PPNO 1258, Project ID 1117000085.									
			(Concurrent SHOPP allocation request under Resolution FP-19-90; June 2020.)									
			(Contribution from other sources: \$4,106,000)									

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item # Fund Type	Fund Type
Recipient	Project Description	Phase		
RTPA/CTC		Prgm'd Amount		
County		Project ID		
Dist-Co-Rte	Project Support Expenditures	Adv Phase	Program Code	
Postmile		EA		

2.5s.(6) State-Administered TCEP Projects On the State Highway System

Resolution TCEP-A-1920-11

3	Siempre Viva Interchange and Site Preparation Design for Commercial Vehicle Enforcement Facility - Segment 2B.	11-0999E	001-3291 TCEA	\$5,096,000
\$32,285,000	Near San Diego at 1.9 miles east of Sanyo Avenue Undercrossing. Construct new interchange and begin site preparation design for Commercial Vehicle Enforcement Facility, which includes drainage and utilities.	TCEP-S/19-20	20.10.723.100	
Department of Transportation		CON ENG	2019-20	
SANDAG		CONST	301-3291 TCEA	\$27,189,000
San Diego		\$27,212,000	20.20.723.100	
11-SD-11		\$27,189,000		
0.6/2.7	<u>Outputs</u>	1117000087		
	Operational improvement(s)	3, 4		
	New interchange(s)	05637		
	(CEQA - EIR, 03/29/2012; Re-validation 03/30/2020) (NEPA - EIS, 03/29/2012; Re-validation 03/30/2020)			
	(Right of Way Certification: 03/27/2020)			
	(Future consideration of funding approved under Resolution E-12-35; June 2012.)			
	(Contribution from other sources: \$0)			
	(The decrease in cost is due to updated cost estimates that incorporate fluctuations in contract item prices. The reduction is a cost savings and will be returned for redistribution in the next cycle.)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5s.(6) State-Administered TCEP Projects On the State Highway System

Resolution TCEP-A-1920-11

4	\$1,150,000	Department of Transportation	SANDAG	San Diego	11-SD-11	2.7/2.7	Otay Mesa East Port of Entry-Segment 3A. Near San Diego, on route 11 at 1.9 miles east of Sanyo Avenue Undercrossing.		Begin site preparation which includes drainage and utilities.		11-0999F	TCEP-S/19-20	R/W Sup	\$600,000		2017-18		001-3291 TCEA	20.10.723.100	\$600,000
							<u>Outputs</u>	<u>Unit</u>	<u>Total</u>					\$550,000				301-3291 TCEA	20.20.723.100	\$550,000
							Operational improvement(s)	Each	1					1117000151						
							(CEQA - EIR, 03/29/2012)							2,9						
							(NEPA - EIS, 03/29/2012)							05639						
							(Future consideration of funding approved under Resolution E-12-35; June 2012.)													