

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(3), Action Item

Prepared By: Dee Lam, Division Chief, Acting
Division of Local Assistance

Subject: **2020 ACTIVE TRANSPORTATION PROGRAM – ANNUAL ALLOCATION FOR THE CALIFORNIA CONSERVATION CORPS RESOLUTION FATP-1920-21**

ISSUE:

Should the California Transportation Commission (Commission) approve an annual allocation of \$3,425,290 for the 2020 Active Transportation Program (ATP) for the California Conservation Corps (CCC) Program?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an annual allocation of \$3,425,290 for the 2020 ATP for the CCC. Approval of this \$3,425,290 annual allocation will fully allocate the 16 projects on the List of Projects for the 2020 ATP for the CCC as shown on Attachment A.

BACKGROUND:

Senate Bill 1, signed by the Governor on April 28, 2017, directs \$100 million annually from the Road Maintenance and Rehabilitation Account to the ATP beginning in 2017-18 fiscal year. In addition, Assembly Bill 97 (Ting, Chapter 14, Statutes of 2017) directs \$4 million of the \$100 million annually, starting in 2017-18 for the next five years, to the CCC for active transportation projects to be developed and implemented by the CCC and certified Local CCC. The availability of these funds is subject to annual appropriation by the Legislature. Therefore, a total of \$4,000,000 is available for the 2020 ATP – Augmentation for the CCC Program.

Attachment A is the list of 16 ATP – Augmentation CCC Program of projects totaling \$3,425,290. The lead agencies for 14 of the 16 projects have determined that the projects are exempt from CEQA; and two projects are Non-Infrastructure projects and therefore CEQA is not required. All 16 projects are requesting an allocation at this time.

RESOLUTION:

Resolved, that \$3,425,290 be allocated from Budget Act of 2020, Budget Act Item 2660-108-3290, as an annual allocation amount for the 2020 ATP for the CCC Program, for the projects as described on the attached list and contingent upon the passage of the Budget Act of 2020.

Attachment

**2020 Active Transportation Program Recommendations
California Conservation Corps
(\$1000's)**

| Lead Applicant | Partnering Agency | County | Project Title | Total Project Cost | ATP Request | CEQA | DAC | CCC or LCCC | Final Score |
|--|--|-----------------------|--|--------------------|--------------------|------|-----|-------------|-------------|
| CCC Delta | Mariposa County | Mariposa County | Mariposa County Paseo Trail & Landscaping | \$176,737 | \$166,737 | NOE | Y | CCC | 43.5 |
| CCC Delta | City of Stockton | San Joaquin County | Stockton Parks Sidewalks and Trees R-R | \$355,800 | \$345,800 | NOE | Y | CCC | 44 |
| CCC Redding | City of Redding | Shasta County | Canyon Hollow Trails | \$541,080 | \$500,000 | NOD | N | CCC | 38.5 |
| CCC San Diego | Balboa Park Conservancy | San Diego County | 26th Street Trail Improvement | \$384,835 | \$383,200 | NOD | Y | CCC | 45.5 |
| CCC Tahoe | California Department of Parks and Recreation | El Dorado County | General Creek Watershed Trails Rehabilitation and Access | \$344,874 | \$315,269 | NOE | N | CCC | 37.5 |
| Conservation Corps of Long Beach | City of Signal Hill | Los Angeles County | View Park Trail Construction and Landscaping | \$558,730 | \$158,730 | NOD | Y | LCC | 47.5 |
| Greater Valley Conservation Corps | City of Stockton | San Joaquin County | American Legion Park Improvement Plan | \$142,857 | \$142,857 | NOE | Y | LCC | 45.5 |
| San Jose Conservation Corps and Charter School | City of San Jose | Santa Clara County | Trail Safety Phase II | \$178,730 | \$158,730 | N/A | Y | LCC | 40 |
| Urban Conservation Corps of the San Diego County | City of La Mesa | San Diego County | La Mesa Sidewalk Connections | \$168,730 | \$158,730 | NOE | N | LCC | 40.5 |
| Civicorps | East Bay Regional Park District | Contra Costa County | Green Transportation Network Project (Phase III) | \$158,730 | \$158,730 | NOE | Y | LCC | 43.5 |
| Orange County Conservation Corps | Orange County Parks | Orange County | Aliso Creek Bike Way and Hiking Trail Restoration | \$168,730 | \$158,730 | NOE | N | LCC | 41 |
| Sacramento Regional Corps | County of Sacramento, Department of Regional Parks | Sacramento County | American River Parkway Signs (Phase II) | \$194,444 | \$158,730 | NOE | Y | LCC | 47 |
| Sequoia Community Corps | County of Tulare | Tulare County | Ledbetter Park Sidewalk | \$158,730 | \$158,730 | NOE | Y | LCC | 45 |
| Urban Conservation Corps of the Inland Empire | Mountains Transit | San Bernardino County | Shaping Active Transportation in San Bernardino and Highland | \$142,857 | \$142,857 | N/A | Y | LCC | 45 |
| Sequoia Community Corps | City of Dinuba | Tulare County | Delgado Park Sidewalks | \$158,730 | \$158,730 | NOE | Y | LCC | 43.5 |
| Conservation Corps North Bay | Sonoma County Regional Parks | Sonoma County | Kawana Springs Trail Construction | \$172,930 | \$158,730 | NOD | Y | LCC | 47.5 |
| | | | Total | \$4,007,524 | \$3,425,290 | | | | |