

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(2), Action Item

Prepared By: KC Handren, Chief
Division of Budgets

Subject: **ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS
(ADVANCEMENTS)
RESOLUTION FATP-1920-20**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$825,000 for two Active Transportation Program (ATP) projects, programmed in Fiscal Year 2020-21?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$825,000 for two ATP projects, programmed in 2020-21.

2.5w.(2b) - \$825,000 for two ATP (SB 1 Augmentation) projects.

BACKGROUND:

The attached vote list describes two ATP projects totaling \$825,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$825,000 be allocated from the Budget Act of 2018, Budget Act Item 2660-108-3290 for two ATP projects described on the attached vote list.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5w.(2b) Active Transportation Program Projects (Advancements FY 20-21 - SB 1 Augmentation) Resolution FATP-1920-20				
1	Riverside County Safe Routes to School Program, Corona. Implementation of a comprehensive Safe Routes to School Program at five schools in Corona, including pedestrian/bicycle safety events, encouragement campaigns, and walkability workshops. (Non-Infrastructure)	08-1260 ATP/20-21 CONST \$325,000 0820000103	2018-19 108-3290 RMRA 20.30.720.100	\$325,000
\$325,000				
Riverside County				
<u>RCTC</u>				
08-Riverside				
	MPO			
	<u>Outcome/Outputs:</u> The project will educate and encourage students to walk and bicycle safely to school.			
	(CEQA - CE, 1/20/2020)			
	(SB 1 Augmentation)			
2	Riverside County Safe Routes to School Program, Desert Hot Springs. Implementation of a comprehensive SRTS Program at eight Desert Hot Springs schools including pedestrian/bicycle safety events, encouragement campaigns, and walkability workshops. (Non-Infrastructure)	08-1263 ATP/20-21 CONST \$500,000 0820000104	2018-19 108-3290 RMRA 20.30.720.100	\$500,000
\$500,000				
Riverside County				
<u>RCTC</u>				
08-Riverside				
	MPO			
	<u>Outcome/Outputs:</u> The project will educate and encourage students to walk and bicycle safely to school.			
	(CEQA - CE, 1/30/2020)			
	(SB 1 Augmentation)			