

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8v.(13), Action Item

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Division of Transportation Programming

Subject: **REQUEST TO AMEND EXTEND THE PERIOD OF PROJECT ALLOCATION FOR PREVIOUSLY APPROVED TIME EXTENSIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP) PROJECTS, PER THE INTERIM TIMELY USE OF FUNDS POLICY FOR SHOPP PROJECTS WAIVER 20-66**

ISSUE:

Should the California Transportation Commission (Commission) amend the period of project allocation for two State Highway Operation and Protection Program (SHOPP) projects totaling \$16,854,000, as shown on the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission amend the period of project allocation for two SHOPP projects totaling \$16,854,000 (\$10,068,000 in construction, \$2,036,000 in construction engineering and \$4,750,000 in preconstruction phases), as shown on the attachment.

BACKGROUND:

The Department will not be able to request an allocation of funds by the June 30, 2020 deadline due to the impacts of the COVID-19 pandemic.

Current SHOPP Guidelines stipulate that the Commission may approve waivers to the timely use of funds deadline one-time only for up to 20 months in accordance with Government Code Section 14529.8.

In May 2020, the Commission adopted the proposed 2020 Interim SHOPP Timely Use of Funds Policy, under Resolution G-20-57, to mitigate the impacts the pandemic could have on project delivery. This interim policy is effective through December 2020 and if necessary, Commission staff will revisit the interim policy at the December 2020 Commission Meeting.

Attachments

“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability”

Amendments for Time Extension/Waiver - Project Construction and Support Allocation Deadline
Previously Approved FY2018-19 Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
1	05	San Benito	25	18.8/19.2	1H810	2697	0516000164	Collision	PS&E/ RW Sup	18	Dec 2020	This project received a previously approved 16 month allocation time extension for PS&E and RW Support, expiring in October 2020. However, an additional two months is requested for a total of 18 months due to the COVID-19 pandemic and its impact on completion of the Environmental Document and Project Report. These were delayed by extended required coordination with the California State Historic Preservation Officer (SHPO) and public hearings. The delay to PA&ED completion is delaying the start of the PS&E and R/W Support phases to December 2020.
2	06	Kern	223	21.0/21.3	0S510	6709	0614000162	Collision	Con/ Con Sup	19	Jan 2021	This project has a previously approved 12 month allocation time extension for Con and Con Sup, expiring in June 2020. However, an additional seven months is being requested for a total of 19 months. The review and approval of the project agreement with two separate railroad companies has been further delayed due to the COVID-19 pandemic. This has postponed the railroad's plan to construct the railroad facilities ahead of the project construction by several months. Communication with utility companies has also been affected, resulting in delayed relocation plans and reviews and the signing of Utility Agreements and/or Notice to Owners. This will delay the construction and construction support allocations to January 2021