

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.5, Informational Item

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Subject: **PREVIEW OF CALTRANS FACILITIES PRESENTATION**

SUMMARY:

The California Department of Transportation (Department) will provide a brief high-level preview of information to be presented at the August 2020 California Transportation Commission (Commission) workshop regarding facility operations and maintenance. The purpose of this item at the June meeting is to inform and update the Commission on the forthcoming presentation.

BACKGROUND:

The Department manages a variety of facility types, including State-owned and Leased office buildings and Transportation Related Facilities. Depending on the location and facility type, buildings are managed by Caltrans, the Department of General Services, a combination thereof, or by a Lessor. The funding, maintenance and operations of these facilities also vary by Program, including but not limited to the Administration Program, Maintenance and Operations and Project Delivery. The Department's presentation at the August 2020 Commission Workshop will provide information on the inventory, maintenance and funding of Caltrans' diverse facilities portfolio.

*"Provide a safe, sustainable, integrated and efficient transportation system
to enhance California's economy and livability"*