

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.32, Action Item

Prepared By: Michael Johnson
State Asset Management Engineer

Subject: **AMENDMENT TO THE 2020 SHOPP COMPLETE STREETS RESERVATION**

ISSUE:

Should the California Transportation Commission amend the 2020 State Highway Operation and Protection Program (SHOPP) Complete Streets Reservation by \$58 million, from \$42 million to \$100 million?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission amend the 2020 SHOPP Complete Streets Reservation by \$58 million, to a total of \$100 million, for the Commission adopted 2020 SHOPP.

BACKGROUND:

The Commission adopted the 2020 SHOPP which included a reservation to allow the Department to augment SHOPP projects with additional Complete Streets features. The Complete Streets reservation will allow the Department to seek additional input from stakeholders on proposed Complete Streets augmentations. This collaboration will help to verify the need and importance to the communities. The Department will bring these projects to the Commission for amendment into 2020 SHOPP.

To fund the reservation, the Department proposed a number of project amendments totaling the recommended \$100 million. The Commission acted, during the May 2020 meeting, on several of the project amendments to fund a portion of the proposed reservation. The Department is now bringing forward additional amendments at the June 2020 Commission meeting to fund the remainder of the reservation. A complete listing of the project amendments funding the reservation are attached.

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

NEXT STEPS:

The Department presented a list of 22 projects at the May 2020 Commission meeting (under Tab 19) that are being pursued for complete streets augmentation. The Department has been vetting these projects for several months and in many cases, the re-engagement on the proposed augmentation is underway. The Department will be bringing these projects to the Commission for amendments in scope and cost over the next 12 months. These projects are all augmentations to existing 2020 SHOPP projects that have defined delivery years.

For the balance of the reservation, the Department will be soliciting additional projects for complete streets augmentation. The Department is developing an evaluation criterion for these projects that is similar in nature to the Active Transportation Program. The Department's Districts will be engaging with their local partners to develop proposals. The projects are expected to be identified and selected over the next 6-9 months. Once the selections have been made, these projects will come before the Commission for amendment into the 2020 SHOPP.

A Department contact list for stakeholders who wish to propose project augmentations is attached for each of the Department Districts.

Attachments

List of Projects – Complete Streets Reservation

The following is a complete listing of the Permanent Restoration projects the Commission has acted on during the May and June Meeting to fund the Complete Streets reservation.

District	Project	Amount (1,000's)	Date Action Taken
01	0G921	\$ 15,624	June 2020
02	4H040	\$ 16,060	June 2020
04	2K330	\$ 5,976	May 2020
04	2K360	\$ 7,421	June 2020
05	1K010	\$ 11,146	June 2020
07	34380	\$ 14,108	May 2020
07	33350	\$ 19,661	May 2020
07	34290	\$ 10,930	June 2020
Total		\$100,926	

District Complete Streets Contacts

District	Contact	Email
1	Alexis Kelso	alexis.kelso@dot.ca.gov
2	Tamy Quigley	tamy.quigley@dot.ca.gov
3	Kevin Yount	kevin.yount@dot.ca.gov
4	Sergio Ruiz	sergio.ruiz@dot.ca.gov
5	Joe Erwin	joe.erwin@dot.ca.gov
6	Pedro Ramirez	pedro.ramirez@dot.ca.gov
7	Mine Struhl	mine.struhl@dot.ca.gov
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9	Mark Heckman	mark.heckman@dot.ca.gov
10	Greg Lawson	greg.lawson@dot.ca.gov
11	Seth Cutter	seth.cutter@dot.ca.gov
12	Marlon Regisford	marlon.regisford@dot.ca.gov