MEMORANDUM

To: CHAIR AND COMMISSIONERS CTC Meeting: June 24-25, 2020 CALIFORNIA TRANSPORTATION COMMISSION

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.8

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Division of Transportation Planning

Subject: CALIFORNIA TRANSPORTATION PLAN 2050 AND INTERREGIONAL

TRANSPORTATION STRATEGIC PLAN UPDATES

SUMMARY:

The California Department of Transportation (Department) will be presenting an overview of the California Transportation Plan (CTP) 2050 and the Interregional Transportation Strategic Plan (ITSP) to the California Transportation Commission (Commission) at its June 2020 meeting, as an informational item.

BACKGROUND:

The California Transportation Plan (CTP) is a long-range, statewide multimodal transportation plan with a 20-year forecast and is carried out in a continuing, cooperative, and comprehensive planning process under 23 Code of Federal Regulation (CFR) Part 450.200 and CFR 450.216. The Department is required to update the CTP every five years, as required by California Government Code (GC) Section 65071. The CTP 2050 will have a statewide vision of an innovative, accessible, sustainable, and integrated multimodal transportation system and address all Federal and State requirements. Informing the CTP 2050 also develops statewide policies that meet California's transportation needs in a safe, efficient, and sustainable way while informing the goals and projects of the six modal plans. In turn, the policy informs the development of the Department's specific modal plans, like ITSP. The CTP 2050 will be completed by December 31, 2020. Currently the CTP team is researching the impacts of COVID 19 on the transportation system and is revising portions of the document to be relevant during these times. As a result, the delivery schedule for the CTP has changed.

The ITSP is one of the modal plans that identifies how the CTP will be implemented by providing guidance for the identification and prioritization of interregional State highway and intercity rail projects. The ITSP promotes the State of California's role of improving

CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION

Reference No.: 4.8 June 24-25, 2020 Page 2 of 2

interregional mobility and providing opportunity for efficient goods movement while highlighting critical planning considerations such as system planning, complete streets, sustainability, and climate change. GC Section 14524.4 states the ITSP shall be consistent with the CTP. Therefore, the ITSP is expected to be finalized after the CTP 2050 is completed, with an expected approval of March 2021, to guide the development of the 2022 Interregional Transportation Improvement Program.