

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(4), Action Item

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Division of Transportation Programming

Subject: **STIP AMENDMENT 18S-24**  
**PPNO 0999C – SAN DIEGO COUNTY**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 18S-24?

### **RECOMMENDATION:**

The California Department of Transportation (Department) will request that the Commission approve the requested STIP Amendment 18S-24. This item was noticed at the Commission's May 2020 meeting.

The San Diego Association of Governments (SANDAG) proposes to program \$17,941,000 to the State Route 11 (SR 11)/East Otay Mesa Land Port of Entry - Segment 3 project (PPNO 0999C) in San Diego County as follows:

- \$7,300,000 from Fixing America's Surface Transportation Act (FAST Act) Surface Transportation Block Grant Program (STBGP) - Coordinated Border Infrastructure Program (CBI) funds and \$10,641,000 from Federal Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) Border Infrastructure Program (BIP).

### **BACKGROUND:**

Pursuant to Section 164.1 of the California Streets and Highways Code, CBI funds shall be programmed, allocated, and expended in the same manner as other federal funds made available for capital improvement projects in the STIP. Accordingly, Commission action is necessary to amend projects which are programmed with BIP funding.

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The Otay Mesa East Port of Entry (POE) Segment 3 project will be located 2.5 miles east of the existing Otay Mesa POE along the United States (US)/Mexico border and will be a new state-of-the-art transportation facility to accommodate increasing cross-border traffic. When the overall system is completed, the project will increase capacity of the regional border crossing infrastructure by creating a new link between the transportation systems of both countries, the US regional highway system and Mexico's free and toll road system. Currently BIP funds are programmed to the Right of Way (R/W) phase of this project.

SAFETEA-LU, enacted in August 2005, authorizes funding through the BIP to improve transportation at international borders and ports of entry, and within trade corridors. Since the enactment of SAFETEA-LU, California has received obligation authority of approximately \$179.6 million. To date, approximately \$177.4 million has been committed to eligible border region projects in the State, with \$2.195 million remaining to be programmed and allocated. In addition, SANDAG proposes to program \$8.446 million of its regional federal Obligation Authority (OA) to this project.

The FAST Act specifies that any eligible project under the CBI program is eligible under the STBGP. Federal law allows that each state may set-aside up to five percent of its "any-area" STBGP funds for the CBI. The Department has set-aside \$16 million per year for CBI projects, to be reserved from the State's share of "any-area" STBGP funds, this funding is reflected in the 2020 STIP Fund Estimate approved by the Commission in August 2019.

This amendment proposes to program \$17.941 million of border funds to fund the Plans Specifications and Estimate (PS&E) phase for a total PS&E cost of \$27.271 million for the SR 11/East Otay Mesa Land POE- Segment 3 project (PPNO 0999C). This PS&E cost will be utilized to develop a bridging document for this project's design/build contract. Agreements will have to be reached with the US Customs and Border Protection, General Service Administration, Federal Motor Carrier Safety Administration and Mexico at all levels to facilitate the delivery of this project.

The total project cost is estimated at \$365,854,000.

**Schedule:** The coordination meetings and the subsequent studies/analysis resulted in an estimated construction delay of one year.

The proposed changes are shown on the following table:

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**REVISE: SR 11/East Otay Mesa Land Port of Entry - Segment 3 (PPNO 0999C)**

| County  | District   | PPNO                          | EA    | Element | Const. Year        | PM Back | PM Ahead                                      | Route/Corridor              |           |       |         |          |          |
|---|--|-------------------------------|-------|---------|--------------------|---------|---|-----------------------------|-----------|-------|---------|----------|----------|
| San Diego County  | 11   | 0999C                         | 05634 | CO      | 2020-21<br>2021-22 | 2.4     | 2.8   | 11                          |           |       |         |          |          |
| Implementing Agency: (by component)                           | PA&ED  | Caltrans                      |       |         |                    | PS&E    | San Diego Association of Governments (SANDAG) |                             |           |       |         |          |          |
|   | R/W  | Caltrans                      |       |         |                    | CON     | San Diego Association of Governments (SANDAG) |                             |           |       |         |          |          |
| RTPA/CTC:   | San Diego Association of Governments   |                               |       |         |                    |         |   |                             |           |       |         |          |          |
| Project Title:  | East Otay Mesa Land Port of Entry - Segment 3  |                               |       |         |                    |         |   |                             |           |       |         |          |          |
| Location:   | Near San Diego on Route 11 at 1.9 miles east of Sanyo Avenue Undercrossing (Mexico border).                |                               |       |         |                    |         |   |                             |           |       |         |          |          |
| Description:  | Construct Port of Entry at the border with Mexico (excluding site preparation, drainage and utility work.) |                               |       |         |                    |         |   |                             |           |       |         |          |          |
| <b>(DOLLARS IN THOUSANDS)</b>                                 |  |                               |       |         |                    |         |   |                             |           |       |         |          |          |
| FUND  | TOTAL  | Project Totals by Fiscal Year |       |         |                    |         |   | Project Totals by Component |           |       |         |          |          |
|   |  | Prior                         | 18/19 | 19/20   | 20/21              | 21/22   | 22/23+  | R/W                         | CON       | PA&ED | PS&E    | R/W Supp | CON Supp |
| <b>SAFETEA-LU BIP funds (State OA)</b>                        |  |                               |       |         |                    |         |   |                             |           |       |         |          |          |
| Existing  | 14,895   | 14,895                        | 0     | 0       | 0                  | 0       | 0   | 14,268                      | 0         | 0     | 0       | 627      | 0        |
| Change  | 2,195  | 0                             | 0     | 0       | 2,195              | 0       | 0   | 0                           | 0         | 0     | 2,195   | 0        | 0        |
| Proposed  | 17,090   | 14,895                        | 0     | 0       | 2,195              | 0       | 0   | 14,268                      | 0         | 0     | 2,195   | 627      | 0        |
| <b>Fast Act Set STBGP CBI funds</b>                           |  |                               |       |         |                    |         |   |                             |           |       |         |          |          |
| Existing  | 9,600  | 9,600                         | 0     | 0       | 0                  | 0       | 0   | 9,600                       | 0         | 0     | 0       | 0        | 0        |
| Change  | 12,700   | 5,400                         | 0     | 0       | 7,300              | 0       | 0   | 5,400                       | 0         | 0     | 7,300   | 0        | 0        |
| Proposed  | 22,300   | 15,000                        | 0     | 0       | 7,300              | 0       | 0   | 15,000                      | 0         | 0     | 7,300   | 0        | 0        |
| <b>Local Funds - Locally Generated Funds</b>                  |  |                               |       |         |                    |         |   |                             |           |       |         |          |          |
| Existing  | 249,807  | 0                             | 0     | 0       | 249,807            | 0       | 0   | 0                           | 248,550   | 0     | 1,257   | 0        | 0        |
| Change  | (112,607)  | 0                             | 0     | 0       | (249,807)          | 137,200 | 0   | 0                           | (111,350) | 0     | (1,257) | 0        | 0        |
| Proposed  | 137,200  | 0                             | 0     | 0       | 0                  | 137,200 | 0   | 0                           | 137,200   | 0     | 0       | 0        | 0        |
| <b>Local Funds - Locally Generated Funds</b>                  |  |                               |       |         |                    |         |   |                             |           |       |         |          |          |
| Existing  | 11,331   | 11,331                        | 0     | 0       | 0                  | 0       | 0   | 6,215                       | 0         | 0     | 4,843   | 273      | 0        |
| Change  | 1,987  | 0                             | 0     | 1,987   | 0                  | 0       | 0   | 0                           | 0         | 0     | 1,987   | 0        | 0        |
| Proposed  | 13,318   | 11,331                        | 0     | 1,987   | 0                  | 0       | 0   | 6,215                       | 0         | 0     | 6,830   | 273      | 0        |
| <b>Federal Regional Surface Transportation Program (RSTP)</b> |  |                               |       |         |                    |         |   |                             |           |       |         |          |          |
| Existing  | 0  | 0                             | 0     | 0       | 0                  | 0       | 0   | 0                           | 0         | 0     | 0       | 0        | 0        |
| Change  | 2,500  | 0                             | 0     | 0       | 2,500              | 0       | 0   | 0                           | 0         | 0     | 2,500   | 0        | 0        |
| Proposed  | 2,500  | 0                             | 0     | 0       | 2,500              | 0       | 0   | 0                           | 0         | 0     | 2,500   | 0        | 0        |
| <b>SAFETEA-LU BIP funds (Regional OA)</b>                     |  |                               |       |         |                    |         |   |                             |           |       |         |          |          |
| Existing  | 0  | 0                             | 0     | 0       | 0                  | 0       | 0   | 0                           | 0         | 0     | 0       | 0        | 0        |
| Change  | 8,446  | 0                             | 0     | 0       | 8,446              | 0       | 0   | 0                           | 0         | 0     | 8,446   | 0        | 0        |
| Proposed  | 8,446  | 0                             | 0     | 0       | 8,446              | 0       | 0   | 0                           | 0         | 0     | 8,446   | 0        | 0        |
| <b>Unfunded need</b>  |  |                               |       |         |                    |         |   |                             |           |       |         |          |          |
| Existing  | 0  | 0                             | 0     | 0       | 0                  | 0       | 0   | 0                           | 0         | 0     | 0       | 0        | 0        |
| Change  | 165,000  | 0                             | 0     | 0       | 0                  | 165,000 | 0   | 0                           | 165,000   | 0     | 0       | 0        | 0        |
| Proposed  | 165,000  | 0                             | 0     | 0       | 0                  | 165,000 | 0   | 0                           | 165,000   | 0     | 0       | 0        | 0        |
| <b>Total</b>  |  |                               |       |         |                    |         |   |                             |           |       |         |          |          |
| Existing  | 285,633  | 35,826                        | 0     | 0       | 249,807            | 0       | 0   | 30,083                      | 248,550   | 0     | 6,100   | 900      | 0        |
| Change  | 80,221   | 5,400                         | 0     | 1,987   | (240,312)          | 137,200 | 0   | 5,400                       | 53,650    | 0     | 21,171  | 0        | 0        |
| Proposed  | 365,854  | 41,226                        | 0     | 1,987   | 20,441             | 302,200 | 0   | 35,483                      | 302,200   | 0     | 27,271  | 900      | 0        |

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**RESOLUTION:**

Be it resolved, that the Commission does hereby amend the SR 11/East Otay Mesa Land Port of Entry - Segment 3 project to program \$7,300,000 from FAST Act STBGP - CBI funds and \$10,641,000 from SAFETEA-LU BIP in San Diego County.