

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5g.(5c) – 2.5g.(5h), Action Item

Prepared By: Dee Lam, Chief (Acting)  
Division of Local Assistance

Subject: **ALLOCATION AMENDMENTS FOR PROPOSITION 1B TRADE CORRIDOR  
IMPROVEMENT FUND PROGRAM PROJECTS**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve the California Department of Transportations' (Department) request to de-allocate a combined total of \$6,665,000 in Proposition 1B – Trade Corridor Improvement Fund (TCIF) funding from six projects?

### **RECOMMENDATION:**

The Department recommends that the Commission approve this request to de-allocate a total of \$6,665,000 in Proposition 1B – TCIF funding from the six projects listed below, due to cost savings at the completion of each project. The deallocations are as shown on the following page:

<u>TCIF Project</u>	<u>PPNO</u>	<u>Resolution</u>	<u>Amending Resolution</u>	<u>Current Project Allocation</u>	<u>Cost Savings</u>	<u>Revised Allocation Amount</u>
<b>Project 42:</b> Columbia Avenue Grade Separation	TC42	TCIF-AA-1920-10	TCIF-AA-1213-16	\$4,953,000	\$1,000	\$4,952,000
<b>Project 45:</b> low a Avenue Grade Separation	08-1121	TCIF-AA-1920-11	TCIF-A-1112-02	\$13,000,000	\$2,680,000	\$10,320,000
<b>Project 46:</b> Sunset Avenue Grade Separation	08-1122	TCIF-AA-1920-12	TCIF-AA-1314-21	\$8,278,000	\$890,000	\$7,388,000
<b>Project 47:</b> Streeter Avenue Grade Separation	08-1123	TCIF-AA-1920-13	TCIF-A-1112-13	\$15,500,000	\$1,993,000	\$13,507,000
<b>Project 53:</b> Magnolia Avenue Grade Separation	08-1129	TCIF-AA-1920-14	TCIF-AA-1314-23	\$17,673,000	\$1,003,000	\$16,670,000
<b>Project 84:</b> Laurel Street Grade Separation	08-1141	TCIF-AA-1920-15	TCIF-AA-1718-10	\$22,825,000	\$98,000	\$22,727,000

**COMBINED TOTAL: \$6,665,000**

**BACKGROUND:**

The Proposition 1B – TCIF program projects listed above have been completed and have construction cost savings. The implementing agencies for these projects are requesting that the Commission reduce the currently approved Proposition 1B – TCIF allocations, by the amount of cost savings, for each project. The proposed changes are reflected in strikethrough and bold in accordance with the attached revised vote boxes.

**FINANCIAL RESOLUTION**

Be it Resolved, that the Proposition 1B – TCIF funds, currently allocated for each project, are hereby amended by its cost savings in accordance with the attached revised vote boxes.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by Fund Type
RTPA/CTC		Location	Project Description	Phase	Item #	
District-County				Project ID	Fund Type	
				Adv Phase	Program Code	
				EA		
<b>2.5g.(5c) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects</b>				<b>Resolution TCIF-AA-1920-10 Amending Resolution TCIF-AA-1213-16</b>		
1	\$4,953,000	City of Riverside	<b>Columbia Avenue Grade Separation.</b> In the city of Riverside, on Columbia Avenue from Chicago Avenue to Iowa Avenue. Construct a four-lane bridge and overhead across the Burlington Northern Santa Fe (BNSF) Railroad tracks. (TCIF Project 42.)	TC42	2008-09	\$4,953,000
	<del>\$4,953,000</del>			TCIF/08-09	104-6056	<del>\$4,953,000</del>
	<b>\$4,952,000</b>			CONST	TCIF	<b>\$4,952,000</b>
		RCTC			20.30.210.300	
		08-Riverside	(CEQA – SE; 04/05/06.)	0800000179		
				OG0364L		
			<u>Outcome/Output:</u> This project will increase reliability, velocity, and throughput on the BNSF and UPRR rail systems. There should be a decrease in the greenhouse gases and emissions generated by idling vehicles delayed by passing trains.			
			<u>Amend Resolution TCIF-AA-1213-16 to de-allocate \$1,000 in TCIF Bond Program CONST to reflect contract savings.</u>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5d) Allocation Amendment Proposition 1B – Locally Administered TCIF Projects</b>			<b>Resolution TCIF-AA-1920-11</b> Amending Resolution TCIF-A-1112-02	
1 <del>\$13,000,000</del> <b>\$10,320,000</b>	<b>TCIF Project 45. Iowa Avenue Grade Separation Project</b> On Iowa Avenue between Palmyrita Drive and Spring Street. Construct 4-lane roadway bridge (Overhead) over existing BNSF Tracks.  (CEQA – CE, 07/18/08.) (NEPA – CE, 07/31/08.)  (Related TCIF program amendment under Resolution TCIF-P-1112-11; October 2011.)  <del>(Related LONP request under Resolution LONP 1B-A-1112-13; October 2011.)</del>  (Contributions from other sources: \$11,500,000.)  <u>Outcome/Output:</u> The project will replace the highway/railroad at-grade crossing with a grade separation (overhead) and upon completion will increase the reliability, velocity and throughput on the BNSF and UPRR system, eliminate emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains, and adverse neighborhood impacts including delays, noise pollution and safety impacts.  <b><u>Amend Resolution TCIF-A-1112-02 to de-allocate \$2,680,000 in TCIF Bond Program CONST to reflect contract savings</u></b>	08-1121 TCIF/09-10 CONST <del>\$13,000,000</del> <b>\$10,320,000</b>  0800000186 0G0464L	2010-11 104-6056 TCIF 20.30.210.300	<del>\$13,000,000</del> <b>\$10,320,000</b>
City of Riverside <u>RCTC</u> 08-Riverside				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5e) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects</b>		<b>Resolution TCIF-AA-1920-12 Amending Resolution TCIF-AA-1314-21</b>		
1 <del>\$8,278,000</del> <b>\$7,388,000</b>	<b>Sunset Avenue Grade Separation.</b> In the city of Banning on Sunset Avenue. Construct an underpass at the Union Pacific Railroad Crossing (TCIF Project 46).  (CEQA – CE, 12/08/2010.) (NEPA – CE, 02/28/2011.)  (Related TCIF Project Baseline Amendment under Resolution TCIF-P-1213-65, June 2013)  (The TCIF allocation is split as follows: <del>\$4,300,000</del> <b>\$378,000</b> for construction engineering and <del>\$5,700,000</del> <b>\$7,010,000</b> for construction capital.)  (Contributions from other sources: <del>\$24,764,000</del> <b>\$18,699,000</b> )  <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.  <b><u>Amend Resolution TCIF-AA-1314-21 to de-allocate \$890,000 in TCIF Bond Program CONST to reflect contract award savings.</u></b>	08-1122 TCIF/12-13 CONST <del>\$8,278,000</del> <b>\$7,388,000</b> 0800000600	2011-12 104-6056 TCIF 20.30.210.300	<del>\$8,278,000</del> <b>\$7,388,000</b>
Riverside County RCTC 08-Riverside				

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5f) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects</b>		<b>Resolution TCIF-AA-1920-13</b> Amending Resolution TCIF-A-1112-13		
2 <del>\$45,500,000</del> <b>\$13,507,000</b>	<b>Streeter Avenue Grade Separation.</b> In Riverside, on Streeter Avenue, between Lantana Street and Beatty Drive. Construct 4 lane grade separation at existing UP Railroad tracks. (TCIF Project 47)	08-1123 TCIF/11-12 CONST <del>\$45,500,000</del> <b>\$13,507,000</b>	2011-12 104-6056 TCIF 20.30.210.300	<del>\$45,500,000</del> <b>\$13,507,000</b>
City of Riverside RCTC 08-Riverside	(CEQA – NE, 12/08/2008.) (NEPA – CE, 02/08/2010.)  (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1112-46; June 2012.)  (TCIF project funding broken down as <del>\$13,500,000</del> <b>\$11,507,000</b> for construction and \$2,000,000 for construction support.)  (Contributions from other sources: \$10,500,000.)  <u>Outcome/Output:</u> There should be a decrease in traffic congestion and travel time. The elimination of potential collision points will provide greater driver safety and result in increased reliability, velocity, and throughput on the BNSF and UPRR rail systems.  <b><u>Amend Resolution TCIF-A-1112-13 to de-allocate \$1,993,000 in TCIF Bond Program CONST to reflect contract award savings.</u></b>	0800020115		

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5g) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects</b>		<b>Resolution TCIF-AA-1920-14 Amending Resolution TCIF-AA-1314-23</b>		
1 <del>\$17,673,000</del> <b>\$16,670,000</b>	<b>Magnolia Avenue Railroad Grade Separation.</b> In Riverside County at Magnolia Avenue. Construct a grade separation for BNSF lines at Magnolia Avenue. (TCIF Project 53)	08-1129 TCIF/12-13 CONST <del>\$17,673,000</del> <b>\$16,670,000</b>	2011-12 104-6056 TCIF 20.30.210.300	<del>\$17,673,000</del> <b>\$16,670,000</b>
Riverside County RCTC 08-Riverside	(CEQA – CE, 05/11/2011.) (NEPA – CE, 05/10/2011.)  (Related TCIF Project Baseline Amendment under Resolution TCIF-P-1213-70, June 2013)  (The TCIF allocation is split as follows: <del>\$5,100,000</del> <b>\$4,897,000</b> for construction engineering and <del>\$12,596,000</del> <b>\$11,773,000</b> for construction capital.)  (Contributions from other sources: <del>\$33,036,000</del> <b>\$27,713,000</b> )  <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.	0800020163		
<b><u>Amend Resolution TCIF-AA-1314-23 to de-allocate \$1,003,000 in TCIF Bond Program CONST to reflect contract award savings.</u></b>				

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5h) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects</b>		<b>Resolution TCIF-AA-1920-15</b> Amending Resolution TCIF-AA-1718-10		
1 <del>\$22,825,000</del> <b>\$22,727,000</b>	<b>ACE: Laurel Street Grade Separation.</b> In the city of Colton. Construct a grade separation for BNSF railroad lines(TCIF Project 84).  San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino	08-1141 TCIF/12-13 CONST <del>\$22,825,000</del> <b>\$22,727,000</b>  0813000106	2012-13 104-6056 TCIF 20.30.210.300	<del>\$22,825,000</del> <b>\$22,727,000</b>
<p>(CEQA – NE, 09/21/2011.)</p> <p>(Related TCIF Project Baseline Amendment under Resolution TCIF-P-1213-72, June 2013)</p> <p>(Related TCIF Programming Amendment under Resolution TCIF-P-1213-79, June 2013)</p> <p><u>Outcome/Output:</u> This project will improve traffic circulation, provide greater safety, lessen train noise, and reduce air pollution.</p> <p><b><u>Amend Resolution TCIF-AA-1718-10 to de-allocate \$98,000 in TCIF Bond Program CONST to reflect contract award savings.</u></b></p>				