

## MEMORANDUM

**To:** CHAIR AND COMMISSIONERS  
 CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** June 24-25, 2020

**From:** STEVEN KECK, Chief Financial Officer

**Reference Number:** 2.5g.(7a), Action Item

**Prepared By:** Jasvinderjit S. Bhullar, Chief  
 Division of Traffic Operations

**Subject:** ALLOCATION AMENDMENT FOR PROPOSITION 1B TRAFFIC LIGHT  
 SYNCHRONIZATION PROGRAM PROJECTS  
 RESOLUTION TLS1B-AA-1920-04,  
 AMENDING RESOLUTION TLS1B-AA-1112-008

**ISSUE:**

Should the California Transportation Commission (Commission) approve the California Department of Transportation (Department) request to de-allocate \$3,000 in Proposition 1B – Traffic Light Synchronization Program (TLSP) funds from the project listed below, to reflect project cost savings upon completion?

**RECOMMENDATION:**

The Department recommends that the Commission approve its request to de-allocate \$3,000 in Proposition 1B – TLSP funding from the project listed in the chart below, to reflect project cost savings upon completion.

<u>TLSP Project</u>	<u>Project ID</u>	<u>Resolution</u>	<u>Amending Resolution</u>	<u>Current Project Allocation</u>	<u>Cost Savings</u>	<u>Revised Allocation Amount</u>
Project 6744: San Pablo Corridor	0400020821	TLS1B-AA-1920-04	TLS1B-AA-1112-008	\$18,718,405	\$3,000	\$18,715,405

**Total Funds to be De-allocated:     \$3,000**

*“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability”*

**BACKGROUND:**

The Proposition 1B – TLSP project listed above has been completed. The implementing agency for this project is now requesting that the Commission reduce the currently approved Proposition 1B – TLSP allocation. The proposed changes are reflected in strikethrough and bold in accordance with the attached revised book item attachment.

**FINANCIAL RESOLUTION:**

Be it Resolved, that the Proposition 1B – TLSP funds totaling \$3,000 currently allocated for the project listed above are hereby de-allocated, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Dst-County	Corridor Name / Project Location	Dst-EA Project ID Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(7a) Allocation Amendment--Proposition 1B Traffic Light Synchronization Program (TLSP)</b>					<b>Resolution TLS1B-AA-1920-04</b>		
					Amending Resolution TLS1B-AA-1112-008		
					<b>Resolution TLS1B-AA-1112-008</b>		
					Amending Resolution TLS1B-A-1011-001		
<b>1</b>	<del>\$21,400,000</del>	Alameda County Congestion Management Agency MTC 04-Alameda		In Alameda and Contra Costa Counties. <u>Outcome/Output:</u> Install signal interconnects on crossing arterials, emergency vehicle preemption Transit Signal Priority system on crossing arterial intersections, trailblazers for incident management, closed circuit television pan-tilt-zoom cameras at various locations, system wide detections system, additional left-turn movement at Powell Street and I-80 westbound on-ramp, incident management at various locations, pedestrian push buttons at various locations, various traffic improvements (including pedestrian signals, left turn signals, transit information signs, speed feedback signs), LCD television and kiosk	04-925692L	2010-11	
	<del>\$18,718,405</del>				0400020821	104-6064	<del>\$21,400,000</del>
	<b>\$18,715,405</b>				<del>\$21,400,000</del>	TLSP	<del>\$18,718,405</del>
					<b>\$18,715,405</b>	CONST	<b>\$18,715,405</b>
				Total Construction Cost: \$21,679,000.			
<b><u>Amend Resolution TLS1B-AA-1112-008 to de-allocate \$3,000 in Proposition 1B TLSP funding to reflect project cost savings upon completion.</u></b>							