

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(2), Action Item

Prepared By: Kyle Gradinger, Chief  
Division of Rail and Mass Transportation

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM PROJECT**  
**RESOLUTION TIRCP-1920-16; AMENDING RESOLUTION TIRCP-1718-02**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an amendment to Resolution TIRCP-1718-02 to deallocate \$600,000 in Transit and Intercity Rail Capital Program (TIRCP) funds from the San Diego Association of Governments' (SANDAG) Elvira to Morena Double Track component of the (2016: 7) All Aboard: Transforming Southern California Rail Travel project (PPNO CP021) in San Diego County?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an amendment to Resolution TIRCP-1718-02 to deallocate \$600,000 in TIRCP funding from the Elvira to Morena Double Track component of the (2016: 7) All Aboard: Transforming Southern California Rail Travel project (PPNO CP021) in San Diego County.

### **BACKGROUND:**

In February 2018, the Commission approved Resolution TIRCP-1718-02 for a total of \$11,988,000 for the CON phase of the SANDAG Elvira to Morena Double Track component of the All Aboard: Transforming Southern California Rail Travel project (jointly awarded to LOSSAN Rail Corridor Agency and SANDAG in 2016). The Elvira to Morena Double Track component will be completed with savings of \$600,000 and SANDAG is requesting that these savings be deallocated, thereby reducing the original allocation from \$11,988,000 to \$11,388,000. The proposed changes are reflected in strikethrough and bold on the attached vote box.

*"Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California's economy and livability"*

**FINANCIAL RESOLUTION:**

Be it Resolved, that the TIRCP funds currently allocated to the Elvira to Morena Double Track component of the (2016:7) All Aboard: Transforming Southern California Rail Travel project are hereby amended, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
<b>2.6g.(2)</b>	<b>Allocation Amendment - Transit and Intercity Rail Capital Program Project - PTA</b>		<b>Resolution TIRCP-1920-16</b>	
			<b>Amending Resolution TIRCP-1718-02</b>	
1	<b>(2016: 7) All Aboard: Transforming Southern California Rail Travel (Elvira to Morena Double Track).</b> Conversion of single track to double track, bridge replacement, and signal improvements along the Los Angeles-San Diego-San Luis Obispo (LOSSAN) rail corridor.	11-CP021	2016-17	
<del>\$11,988,000</del>		TIRCP/17-18	301-0046R	<del>\$11,988,000</del>
<b>\$11,388,000</b>		CONST	GGRF	<b>\$11,388,000</b>
San Diego Association of Governments	<u>Outcome/Outputs:</u> Increased ridership, reduced greenhouse gas emissions, more frequent and integrated intercity and commuter rail service, and increased mobility of people and goods.	<del>\$11,988,000</del>	30.20.301.100	
<u>SANDAG</u>		<b>\$11,388,000</b>		
11-San Diego		0018000175		
		S		
		R362GB		
	(NEPA - SE, 3/26/2015)			
	Letter of No Prejudice approved under Resolution LONP TIRCP-1617-01; October 2016.			
	Project updated in the TIRCP Program Allocation Plan Update 4.20; June 2020.			
	<b><u>Amend Resolution TIRCP-1718-02 to de-allocate \$600,000 to reflect project cost savings.</u></b>			