

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.12, Action Item

Prepared By: Amy Choi, Chief
Division of Aeronautics

Subject: **ADOPTION OF THE 2020 AERONAUTICS-ACQUISITION AND DEVELOPMENT PROGRAM**
RESOLUTION G-20-42

ISSUE:

Should the California Transportation Commission (Commission) approve the attached California Department of Transportation's (Department) – Division of Aeronautics 2020 Acquisition and Development (A&D) Program, which was presented as an Informational Item at the May 2020 Commission meeting?

RECOMMENDATION:

The Department recommends that the Commission approve the Division of Aeronautics' 2020 A&D Program, funded by the Aeronautics Account in the State Transportation Fund, which is prepared in accordance with California Public Utilities Code Sections 21683 and 21706.

BACKGROUND:

The Aeronautics A&D Program is funded by the Aeronautics Account in the State Transportation Fund. The A&D Program is prepared in accordance with the California Public Utilities Code (PUC), sections 21683 and 21706.

The Aeronautics A&D Program is a biennial, two-year program providing State grants to airports for planning, construction, and land acquisition. A&D projects are state-funded at 90 percent of the total project cost with a 10 percent local match required. The Department provides the Commission with quarterly reports on the status of all projects in the Aeronautics A&D Program.

Although the Aeronautics A&D Program has been suspended due to a lack of funding, the Department will continue to program projects consistent with the Aeronautics fund estimate

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to enhance California’s economy and livability”*

approved by the Commission that assumes a \$4 million annual transfer to fund grant programs administered by Aeronautics.

It should be noted the Aeronautics Account is a continuously appropriated account, and any unused funds would revert to the Aeronautics account for use in future fiscal years.

Attachment

2020 AERONAUTICS ACQUISITION AND DEVELOPMENT PROGRAM
Resolution G-20-42

Reference No.: 4.12
June 25-26, 2020
Attachment

Programmed Year	District	Airport	Category	County	Priority Rank	Project Description	Total Cost	State Cost 90%
2020-21	1	Andy McBeth	General Aviation (Non-NPIAS)	Del Norte	1	Overlay and Restripe Pavement	\$475,000	\$428,000
2020-21	1	Samoa Field	General Aviation (Non-NPIAS)	Humboldt	1	Resurface Runway/Repaint Markings	\$150,000	\$135,000
2020-21	2	Fort Bidwell	General Aviation (Non-NPIAS)	Modoc	1	Resurfacing Material, Grading, Rolling	\$50,000	\$45,000
2020-21	6	Poso-Kern County	General Aviation (Non-NPIAS)	Kern	1	Crack Fill, Slurry Seal and Restripe Runway	\$150,000	\$135,000
2020-21	7	Compton-Woodley	Reliever	Los Angeles	1	Airport Land Use Compatibility Plan	\$300,000	\$270,000
2020-21	9	Lee Vining	General Aviation	Mono	2	Acquire Land	\$110,000	\$99,000
2020-21	9	Bryant Field	General Aviation	Mono	3	Install Obstruction Lights	\$60,000	\$54,000
2020-21	9	Shoshone	General Aviation (Non-NPIAS)	Inyo	6	Segmented Circle	\$33,000	\$30,000
2020-21	10	Alpine County	General Aviation (Non-NPIAS)	Alpine	1	Chip Seal and Restripe Runway	\$140,000	\$126,000
						Total FY 2020-21 Programmed Amount:	\$1,468,000	\$1,322,000
2021-22	1	Ward Field	General Aviation (Non-NPIAS)	Del Norte	1	Runway Rehabilitation-Overlay and Restripe Runway and Apron	\$250,000	\$225,000
2021-22	2	Cedarville	General Aviation	Modoc	8	Replace Beacon and Add New Pole	\$116,000	\$105,000
2021-22	3	Lake Tahoe	General Aviation	El Dorado	4	Rehabilitate "T" Hangar Taxilanes	\$554,000	\$499,000
2021-22	7	San Gabriel Valley (El Monte)	Reliever	Los Angeles	1	Airport Land Use Compatibility Plan	\$300,000	\$270,000
2021-22	7	Whiteman	Reliever	Los Angeles	1	Airport Land Use Compatibility Plan	\$300,000	\$270,000
2021-22	9	Shoshone	General Aviation (Non-NPIAS)	Inyo	5	Replace Runway Lighting Control System	\$35,000	\$32,000
2021-22	9	Independence	General Aviation	Inyo	8	Install Rotating Beacon	\$106,000	\$96,000
2021-22	9	Independence	General Aviation	Inyo	13	Terminal Area Fencing and Access Gate (Design/Construction)	\$78,000	\$71,000
						Total FY 2021-22 Programmed Amount:	\$1,739,000	\$1,568,000
						Total 2020 Aeronautics Acquisition and Development Program:	\$3,207,000	\$2,890,000