

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.29, Action Item

Prepared By: Dee Lam, Chief (Acting)  
Division of Local Assistance

Subject: **2017 ACTIVE TRANSPORTATION PROGRAM PROJECT AMENDMENT – LOS ANGELES COUNTY– LOS NIETOS SAFE ROUTES TO SCHOOL - PHASE II RESOLUTION G-20-65, AMENDING RESOLUTION G-16-32**

### **ISSUE:**

Should the California Transportation Commission (Commission) amend the Los Angeles County (County) – Los Nietos Safe Routes to School - Phase II project (Project) (PPNO 5284), currently programmed in the 2017 Active Transportation Program (ATP), to allow the County to move \$211,000 in Plans, Specifications and Estimates (PS&E), currently programmed in Fiscal Year 2020-21 to 2020-21 for Construction (CON)?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the Commission approve the County's amendment for the Project (PPNO 5284), currently programmed in the 2017 ATP, to allow the County to move \$211,000 in PS&E, currently programmed in 2020-21 to 2020-21 for CON.

### **BACKGROUND:**

On December 8, 2016, the Commission approved Resolution G-16-32, the State component of the 2017 ATP, which included \$1,452,000 in 2017 ATP funding for the County's Project (PPNO 5284).

The 2021 ATP Guidelines, adopted by the Commission on May 25, 2020, state that funding distribution changes will be considered for ATP projects, to allow agencies to move funds between programmed phases, provided that moving funds between phases does not increase the total funding amount programmed. The proposed amendment for this 2017 ATP Project (PPNO 5284) would move funds as outlined in the chart below, and does not program additional funding for the project.

Program	PA&ED	PS&E	Right of Way	Construction	Total Award
Original Program Amount	\$47,000 FY 2019-20	\$211,000 FY 2020-21	\$0	\$1,194,000 FY 2020-21	\$1,452,000
Proposed Change Amount	No Change	(\$211,000)	No Change	\$211,000	No Change
New Program Amount	No Change	\$0	No Change	\$1,405,000	No Change

**RESOLUTION G-20-65:**

Be it Resolved, that the Commission does hereby amend the 2017 State component of the ATP to move \$211,000 in PS&E, currently programmed in 2020-21 to 2020-21 for CON for the Los Angeles County– Los Nietos Safe Routes to School - Phase II project (PPNO 5284).

Be it further Resolved, that the funding is hereby amended to reflect the funding distribution changes by the Los Angeles County– Los Nietos Safe Routes to School - Phase II project (PPNO 5284).

Be if further Resolved, that all other provisions stipulated in Resolution G-16-32 remain in effect.